AGENDA

SCIO VILLAGE COUNCIL MEETING

March 22, 2023

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes.

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors- Larry Taylor-Trebel Electric aggregation

Early Taylor Treeer Energine 488-48-

1. Clerk/ Treasurer-

Ord 2023-004 Amendment to 2022-003

Insurance renewal
Fire Contract

State Auditor Conference

- 2. Water/WW-Income Tax Dept.-.
- 3. Solicitor
- 4. Mayor-
- 5. Village Administrator- See below
- 6. Old Business
- 7. New Business
- 8. Financial Report Approval
- 9. Pay bills.
- 10. Adjourn.

Village Administrator Current Project List:

- -Annexation, 9/20/2021.
- -WTP- new water lines replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2O: Awarded (80% completed)
- -Oil and Shale: SR 646 and East College St, funded by Multiple Grants /Pending start 2023
- -Hilltop Drive Sanitary Project: Pending funding / Planning phase
- -Water Line project (Additional) Lines to be identified for the SSB Grant. East Elm St a Eastport Rd (15% completed)

1)Annexation:

- The date was held for the appellate court on October 13, 2022. The mediation hearing was held.
- Ordinance 2021-007
- -The Village annexation legal Brief was filed with the 7th district Court of appeals for the Village.
- *A court date is set for May 3, 2023, at 1130am, to hear oral arguments for the annexation petition.
- -A court date has been set for Ordinance 2021-007, A list of dates for the lawsuit have been provided.

2) WTP: Ongoing Projects / Issues

- Water storage tank maintenance is completed; the invoice has been received.
- -Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: The paving portion will be done this spring.
- The \$300,000.00 grant from Senator Brown's office will be used in conjunction with additional grants for new water line replacements. The VA and The Thrasher Group are working on the preliminary planning and engineering. This is pending for Eastport Road and Elm Street.

3) WWTP: Completed Project

- The UV system for the WWTP is operational, it will be placed in service on May 1st.
- -Wastewater sanitation project for Hilltop Drive. The engineer is working on several options for this project, which will be presented to the Council and potentially couple it with a downtown revitalization project. This is still pending.
- -152 East College St. No additional information at this time.

4) Oil and Shale program: Awarded

- -Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.
- -TUCSON Inc. will be the contractor on this project.
- Construction will start approximately 1 April 2023. The lot owned by the Village will be used to stage materials for this project.
- -The Villages portion of the project is \$83,349.00
- -A Pre-Construction meeting was held March 22nd at 10: 30 with ODOT at the District 11 office.

5) EPA Grant

-The Ohio EPA grant submission was completed; the application is under review. Notice was received on 1/24/2023 the application was accepted. The Village will be notified if selected to receive the Grant for \$10,000.00 *Still Pending

6) Roadways/ Equipment/ Buildings/ Park/ General

- -Power outage, no issues with the WTP or WWTP, both facilities were operated with backup Generator power. Stop signs were placed at the traffic signals for traffic control.
- -Employee evaluations: One full-time, two-part time employee: Refer to the Mayor and personnel committee chairperson at the March 8th Council meeting.
- -Park opening April 1, 2023. The Park maintenance and equipment checks are underway to open the park.
- Paving for Brown, Maple, Walnut, and Grandview will be in the Spring of 2023.
- SR646 construction and closure, paving late Spring to early summer of 2023.
- Columbia Gas line maintenance is being done on Main, Church, E. College, Lee, Carrollton, and Utility Streets in the Village.
- -Pending, 104 Maple Ave storm sewer line replacement.
- -Part time employee start date is March 25th

- County Commissioners meeting update.* Request a executive session for pending litigation

March 8, 2023

Scio Village Council met in regular session on, March 8, 2023, at 6 pm with Mayor Jim Clark presiding. Council members present were Betty Gotschall, Trish Copeland, Kari Salsberry, Jeanne Edwards, Carol Davy, and Erin Thompson. Others included Jason Tubaugh Village Administrator, Heidi Trice, Clerk/Treasurer, Janeen Scott, Water/WW/Income Tax, Village Solicitor Jack Felgenhauer.

Salsberry moved to approve minutes from the previous meeting as presented, Thompson seconded. All present voted in the affirmative.

<u>Visitors:</u> Lori Phillips- Pickelball at the park

Aaron Conrad- New Engineer for AEP powerlines and

unmaintained alley.

Councilmember Copeland made a motion for Lori Phillips to look into a grant for reclamation of the old tennis courts for a pickleball court, Thompson seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy, yea. Motion passed.

Clerk-Treasurer: Scio Volunteer Fire Department Contract

Amend 2022-003 Part-time/Seasonal General Labor

Water/WW:

Income Tax:

Solicitor:

Mayor: Health Department Advisory Committee

108 Walnut Street-possible crushed sewer line.

Mayor Clark discussed his recent attendance of the Health Department Advisory Committee meeting. A booklet is placed in the council chambers for all to review.

Mayor Clark advised council of a possible crushed sewer line at 108 Walnut Street. More information is needed at this time.

Village Administrator:

Current Project List:

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- -WTP- new water lines replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2O: Awarded (80% completed)
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- -Hilltop Drive Sanitary Project: Pending funding / Planning phase
- -Water Line project (Additional) Lines to be identified for the SSB Grant. East Elm St a Eastport Rd (15% completed)

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- Ordinance 2021-007
- -The Village annexation legal Brief was filed with the 7th district Court of appeals for the Village.
- *A court date is set for May 3, 2023, at 1130am, to hear oral arguments for the annexation petition.
- -A court date is pending for the suite filed against Ordinance 2021-007.

2) WTP: Ongoing Projects / Issues

- -Water leak at the WWTP, 2" water line to the screw screen. The line is repaired.
- Water storage tank maintenance quote was signed and submitted to the vendor; a 50% payment was made. The Vendor was on site 2/21/2023 and 2/25 to conduct some of the work. The tank cleaning is pending.
- -Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: The paving portion will be done this spring.
- The \$300,000.00 grant from Senator Brown's office will be used in conjunction with additional grants for new water line replacements. The VA and The Thrasher Group are working on the preliminary planning and engineering. This is pending for Eastport Road and Elm Street.
- -Ohio EPA grant authority notification received, a copy is in your packets.

3) WWTP: Completed Project

- The UV system is awaiting parts, the original parts received were not correct, the correct part has been reordered. The UV System is required to be in service by 1 May.
- -Wastewater sanitation project for Hilltop Drive. The engineer is working on several options for this project, which will be presented to the Council and potentially couple it with a downtown revitalization project. This is still pending.
- -152 East College St. No additional information at this time.

4) Oil and Shale program: Awarded / Start in approx. 79 days

- -Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.
- -TUCSON Inc. will be the contractor on this project.
- Construction will start approximately 1 April 2023. The lot owned by the Village will be used to stage materials for this project.
- -The Villages portion of the project is \$83,349.00

5) EMA / HMP/ EPA Grant

-The Ohio EPA grant submission was completed; the application is under review. Notice was received on 1/24/2023 the application was accepted. The Village will be notified if selected to receive the Grant for \$10,000.00 *Still Pending

6) Roadways/ Equipment/ Buildings/ Park/ General

- -Employee evaluations: One full-time, two-part time employees: Refer to the Mayor and personnel committee chairperson.
- -Employee training is ongoing with classes through RCAP
- -Park opening April 1, 2023. The Park maintenance and equipment checks are underway to open the park.
- Paving for Brown, Maple, Walnut, and Grandview will be in the Spring of 2023.
- SR646 construction and closure, paving late Spring to early summer of 2023.
- Columbia Gas line maintenance is being done on Main, Church, E. College, Lee, Carrollton, and Utility Streets in the Village.
- -Pending, 104 Maple Ave storm sewer line replacement.
- -Youth Program: Recommended Hire 3/25/2023, Training is completed at the WWTP, training at the WTP is ongoing.
- -Personnel Committee Meeting 3/1/2023, refer to Committee Chairperson. Updates are completed on the Personnel manual.
- County Commissioners meeting 3/6/2023 notes and comments.

OLD BUSINESS:

NEW BUSINESS:

Council discussed request from Aaron Conrad to allow him to put up a fence on an unmaintained alleyway connected to his property. Council agreed to continuity of not releasing unmaintained alleyways.

Council member Salsberry made a motion to hire Sierra Stull for the Part-Time General Laborer and Park, Thompson seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

Council member and Personnel Committee Chair Salsberry discussed the personnel committee meeting, held on March 1, 2023, and the changes recommended by the committee. Minutes of the meeting are in the packet to review. Council member Salsberry made a motion to accept the changes to the Personnel Manual reflecting changes, Davy seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

Salsberry moved to approve the Financial Report and Thompson seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

Thompson moved to pay the bills as presented and seconded by Salsberry. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Salsberry. All affirmed.

Mayor/

Clerk-Treasurer

PAGE: 1 COMPUTER DATE: 3/22/2023 12:49:41 PM CHECK REGISTER REPORT - CHECKS ONLY FROM DATE : 03/08/23 TO DATE : 03/22/23

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	2624	20046	TOTTERDALE BROS SUPPLY CO	PLY CO	113.34		1,298,104.42	21403
	2625	24201	UNITED SITE NATIONAL SERV	L SERV	105.19		1,297,999.23	21464
	2626	24202			234.90		1,297,764.33	21465
	2627	24203	DAVEY TREE EXP CO		121.60		1,297,642.73	21466
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Kari Salaberry (chair)

FOND C	EUND CASH BALANCE STATEMENT - BY ACCOUNT # F	REPORTING PERIOD: MAR 2023	R 2023	PAGE:	COMPUTER DATE 3/22/2023	DATE 3/22/2023	12:50:02 PM	1
REPORT		BEGINNING	REVENUE	EXPENSE	ENDING	ENCUMBERED AMOUNTS	AVAILABLE BALANCE	
A01	GENERAL FUND	336,719.44 341,979.52	3,484.32	18,132.41 42,385.68	322,071.35 322,071.35	48,705.66 48,705.66	273,365.69 273,365.69	MTD
A02	GENERAL FUND CD#1	27,206.82 27,046.69	0.00	00.0	27,206.82 27,206.82	0.00	27,206.82 27,206.82	MID
A 03	GENERAL FUND CD#2	303.71 269.12	0.00 34.59	00.0	303.71 303.71	00.0	303.71	MTD
A04	General fund cd#3	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	MED
B01	STREET FUND	25,388.24 23,815.89	2,452.91 8,460.72	2,431.89 6,867.35	25,409.26 25,409.26	433.13 433.13	24,976.13 24,976.13	MED
B02	STATE HIGHWAY	28,923.03 28,570.01	198.88 686.00	55.79 189.89	29,066.12 29,066.12	760.11 760.11	28,306.01 28,306.01	MTD
B04	PARK FUND	31,029.73 31,557.00	00.0	762.33 1,289.60	30,267.40 30,267.40	3,685.40	26,582.00 26,582.00	MTD
B05	OFWC EPA FOWLER AVE PROJECT WW	00 0	0.00	0.00	00.0	0.00	0.00	MTD
B08	POLICE LEVY	18,781.25	00 0	0.00	18,781.25 18,781.25	00.0	18,781.25 18,781.25	MTD
B09	OWDA WWTP CLARIFIER LOAN	00.0	00.0	0.00	00.0	00.0	0.00	MTD
B10	PERMISSIVE MVL	3,904,42	367.50 833.01	00.00	4,271.92	00.00	4,271.92	OTY OTY
B11	COVID RELIEF	00*0	00*0	00.0	00.0	00.0	0.00	MTD
B12	AMERICAN RESCUE PLAN ACT	28,801.18 75,301.18	00.00	0.00	28,801.18 28,801.18	00.00	28,801.18 28,801.18	MTD
B13	WATERLINE REP OPWC ARC EPA STR	00.0	00 * 0	00.0	00.0	00.0	0.00	MTD
B14	646 STREET PROJECT	00.0	00.00	0.00	00.0	00.00	0.00	OTY
C01	TRUCK DEBT SERVICE	00.00	00.0	00 0	0.00	00.0	0.00	MTD
D01	OPWC GRANT	00.0	0.00	00.00	00.0	0.00	0.00	MTD
D03	INCOME TAX/PERM IMPROVE	87,454.22	1,563.81 11,741.58	1,774.99	87,243.04 87,243.04	1,088.00 1,088.00	86,155.04 86,155.04	MTD ATD
E01	WATER FUND	453,160.05	9,667,64	12,876.32	449,951.37	46,058.84	403,892.53	3 MTD
_		10. 300 'DCF	,					0

Hari Salaberry (Chair) Leapeland

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REPOR	REPORTING YEAR 2023	BEGINNING	REVENUE	EXPENSE	ENDING	ENCUMBERED AMOUNTS	AVAILABLE BALANCE	
FUND E02	FUND DESCRIPTION SEWER FUND	200,009.27	8,240.75 37,779.72	17,658.24	190,591.78	42,415.09	148,176.69 148,176.69	MTD
至03	WATER CONTINGENCY	48,667.32 57,874.70	0.00	0.00	48,667.32 48,667.32	00 0	48,667.32	MID
E08	WATER DEPOSIT FUND	21,337.09 20,751.61	68.88 654.36	0.00	21,405.97 21,405.97	0.00	21,405.97	MED
G01	RUMA ESCROW	00 0	00,00	00 0	00.0	00.0	0.00	MTD
	GRAND TOTAL ALL FUNDS MONTH-TO-DATE GRAND TOTAL ALL FUNDS YEAR-TO-DATE	1,312,685.77	26,044.69 128,770.13	53,691.97 211,147.32	1,285,038.49	143,146.23 143,146.23	1,141,892.26 1,141,892.26	MTD

ENTITY NAME : VILLAGE OF SCIO

ENTITY NI EXPENSE STATEMENT	AME : VILLAGE OF SCIO - BY ACCOUNT #	REPORTING PERIOD: MAR 2023		PAGE:	1 CO	COMPUTER DATE	3/22/2023 12:50:08	:08 PM
REPORTING YEAR	2023 avadance negreton	APPROPRIATION AMOUNT	CARRY OVER	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED 1	UNENCUMBERED AMOUNT	PERCENTAGE
EXPENSE #	EAFENSE DESCRIPTION						1	
A01-1A-211-0	POLICE WAGES	24,719.00	00.0	540.00	805.50	0.00	23,913.50	96.748
A01-1A-212-0	POLICE BENEFITS	3,800.00	00.00	183.43 184.01	124.45	00.00		9.0.7. A.E.
A01-1C-230-0	STREET LIGHTING	30,635.00	00.00	74.8/6,2	8, 181, B	F6.828.11	250.00	100.008
A01-2B-230-0	COUNTY HEALTH DEPT.	250.00	00.0	0.00 2 365 7B	7.097.34	00.00	59,176.66	89.29%
A01-7A-211-0	MAYOR & VA WAGES	00,2/2,00	00.0	~	1,096.53	0.00	3,603.47	76.67%
A01-7A-212-0		7,700.00	0.00	0.00		00.00	7,700.00	100.00%
A01-75-212-0	SELECTION OF LEGISLES	645.00	00.00	00.00	00.0	00.00	645.00	100.008
AUI-78-210-0	CONCLE DENDETES & MATERIALS	50.00	00.00	00.0	00.00	00.00	50.00	100.00%
AU1-7D-211-0	VAGES	25,000.00	00.00	1,692.82	5,078.46	00.00	19,921.54	79.69%
A01-7D-212-0	CLERK/TREASURER BENEFITS	3,500.00	00.00	261.54	784.62	0.00	2,715.38	77.58%
A01-7D-240-0	ADMIN SUPPLIES & MATERIALS	9,500.00	00.00	424.75	1,533.62	2,280.15	5,686.23	508.80°
A01-7E-231-0	UTILITIES	17,545.00	00.00	681.23	3,642.53	10,452.47	1,450.00	T. 688
A01-7E-240-0	LAND/BUILD SUPPLIES & MATERIAL	36,930.00	0.00	750.00	1,500.00	14, 439.00	520.00	100.00%
A01-7F-230-0	ELECTION EXPENSE	520.00	00.0	00.0	00.0	00.00	1,400,00	100.00%
A01-7G-230-0	COUNTY AUDITOR FEE	00.004.4	00.0	00.0	00.00	00.00	50.00	100.00%
A01-7E-230-0	DELIQ LAND TAX ADVEKT	230.00	00.00	00.00	00.0	0.00	230.00	100.00%
A01-78-231-0		2.500.00	0.00	00.00	00.0	00.00	2,500.00	100.00%
AUI-/I-Z30-0	SOLICITION WASSES	6,360.00	00.0	530.00	1,590.00	00.00	4,770.00	75.00%
A01-77-212-0	SCHICATION BENEFITS	2,000.00	00.0	81.89	245.67	0.00	1,754.33	87.72%
A01-7J-230-1	SOLICITOR CONTRACTUAL SERVICE	1,000.00	00.00	00.0	00.00	0.00	1,000.00	100.00%
A01-7K-211-0	IIT-WAGES	3,762.00	00.00	276.30	B28.90	0.00	2,933.10	87.6.77
A01-7K-212-0	IT-BENEFITS	750.00	0.00	42.68	128.04	0.00	621.96	82.938
A01-7K-230-0	IT-STATE AUDITOR FEE	350.00	0.00	00.0	0.00	00.00	350.00	100.00%
A01-7K-230-1	IT-SOLICITOR CONTRACT SERV	300.00	0.00	00.00	00.0	175 00	575 00	76.678
A01-7K-240-0	IT-SUPPLIES/MATERIALS	750.00	00.00	00.0	0.00	00.0	00.00	0.00%
A01-7K-250-0	IT-CAPITAL OUTLAY	00.00	00.0	00.0	00.0	0.00	20	100.00%
A01-7K-272-0	INCOME TAX REFUNDS	25.00	00.0	00.00	00.00	00.00		100.00%
A01-7K-273-0	PALOR YEAR REFUND	00.00	00.00	00.00	0.00	00.00	00.00	900.0
A01-7X-211-0	BONUS COVID IS WAGES	00 000 81	00.00	00.00	00.0	00.00	19,000.00	100.00%
A01-7X-211-1	PART TIME LABOR WAGES	ì	00'0	0.00	00.00	00.00		800.0
AUL-/X-212-U	DONOS COVIE LA DEMERTICA	1,450,00	00.00	00.00		00.00		100.00%
AU1-7X-230-0	CONTRACTUAL SERVICE		00.00	5,775.00	5,915.00	2,190.00	4	37.65%
AU1-7X-230-2	MENDAL SERVICES OF THE SERVICE	13,000.00	00.00	00.00	00.00		13	100.00%
A01-7X-240-0	OTHER SUPPLIES & MATERIALS	8,500.00	00.00	00.00	114.00	2,400.00	'n,	424.07
A01-7X-250-0	LEASE CAPITAL OUTLAY	94,771.00	00.00	0.00	00.00	0.00	94, //L.00	#00.001
A01-7X-251-0	SPECIAL PROJECTS	00.0	00.00	0.00	00.0			0.00%
A01-7X-271-0	TRANSFER OUT	00.00	0.00	00.0	00.0	00 0		0.00%
A01-7X-272-0	ADVANCE TO BE REIMBURSED	00.0	00.0	00.0	00.00	00.0		0.00%
A01-7X-273-0	BALANCE CORRECTION OHDER FINANCIAL USES	00.098.86	00.0	1,683.01	3,539.96		90,24	91.29%
0-666-41-104						1	000	100
	GENERAL FUND FUND SUB TOTAL	500,026.00	00.00	18,132.41	42,385.68	48,/05.00	4004	
	1	00.0	00.00	00.00	00.00	00.00		800.0
AU2-1A-250-0	2# CU	00.0	00.0	00.00	00.00	00.0		0.00%
A03-7X-271-0	TRANFERS OUT	00.0	00.0	0.00	00.00	00.0	0.00	*00.0
	GENERAL FUND CD#2 FUND SUB TOT	00.00	00.00	00.00	0.00	00.00	00.00	%00°
0-030-86-704	£#43	0.00	0.00	00.00	00.00	00.00	00.00	0.00%
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	GENERAL FUND CD#3 FUND SUB TOT	00.00	00.00	00.00	00.0	0.0	0.0	8 0 0

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ENTITY 1	STATEMENT
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ENTITY NAME : EXPENSE STATEMENT - BY	VILLAGE OF SCIO ACCOUNT #	REPORTING PERIOD: MAR 2023		PAGE:	2 CON	COMPUTER DATE 3/	3/22/2023 12:50:09	N: 09 PM
REPORTING YEAR EXPENSE #	2023 EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED UP AMOUNT	UNENCUMBERED	PERCENTAGE
	one wa	27.965.00	0,00	1,718.94	4,948.67	00.00	23,016.33	82.30%
BOI-6B-211-0		3,500.00	00.00	2	9	00.00	2,735.46	78,16%
B01-6x-230-0	STATE AUDITOR FEE	100.00	00*0	00.0	0.00	0.00	100.00	100.00%
B01-6X-230-1	STREET CONTRACTUAL SERVICES	428.00	00.0	200.00	200.00		2 212 73	5.5.5.6 8.4.8.
B01-6X-240-0	SUPPLIES & MATERIALS	4,600.00	00.0	247.38	954.14	0.00		800.0
B01-6X-272-0	ADVANCE TO BE REIMBURSED	00.0			,			
	STREET FUND FUND SUB TOTAL	36,593.00	00.00	2,431.89	6,867.35	433.13	29, 292, 52	80.08
	DISTORMAN 2 CHAINCIN	1.800.00	0.00	0.00	00.00	00.0	1,800.00	100.00%
B02-6B-240-0	SUPPLIES & MAIRVING	00.00	00.00	00.0	00.00	00.00	0.00	800°0
B02-6C-211-0	CLEANING/SNOW REMOVAL	800.00	00.0	00.0	0.00	00.00	800.00	*00 00F
B02-6E-230-0	TRAFFIC SIGNS/SIGNALS	300.00	0.00	00.0		0.00	300.00	100 004 52 024
B02-6E-231-0	UTILITIES THE THE THE	1,980.00	00.0	55.79	0.00	00.00	150.00	100.00%
B02-6X-230-0	STATE AUDITOR FEE							
	STATE HIGHWAY FUND SUB TOTAL	5,030.00	0.00	55.79	189.89	760.11	4,080.00	81.11%
6	OUTER T TTERS	4.015.00	00:00	262.33	789.60	2,135,40	1,090.00	27,15%
B04-3B-231-0	OTILITIES ANTERIALS	13,000.00	00.0	500.00	500.00	, 55	10,950.00	84.23%
BU4-3B-240-0	SOFTHING SERVICES	400.00	00.00	00.00	00.00	00.0	400.00	100.00%
B04-3X-230-1	COUNTY AUDITOR FEE	150.00	00.00	00.00	00.00	00*0	150.00	000 000 F
B04-3X-230-2	DEL. REAL EST. TAX & COLL. FEE	40.00	0.00	00.00	0.00	000	00.0	800.0
B04-3X-230-3	ENGINEERING SERVICES	00.00	0000	0.00	0.00	00.0	00.00	0.00%
B04-7E-230-0	DELIQ LAND TAX ADVEKT	•	, (١ (10	00 069 61	71.748
	PARK FUND FUND SUB TOTAL	17,605.00	00.00	762.33	1,289.60	0,080.40	00.050,77	
	THE GET STATE OF THE PROPERTY	00.00	0.00	00.0	00.0	00.0	00.00	900.0
B05-7X-250-0 B05-8X-255-0	FOWLER WW EPA CAP OUT	00.0	0.00	00.00	00.0	00.00	00.00	0.00%
	OPWC EPA FOWLER AVE PROJECT WW	0.00	00.00	00.00	0.00	00.0	00.00	*00*
			c	c	121 50	00.00	15,062,50	99.20%
B08-1A-211-0	POLICE WAGES	15,184.00	00.0	0.00	1 1	00.00	1, 1	98.468
B08-1A-212-0	POLICE BENEFITS CHIDITES & NUMBELS	50.017,7	00.0	00.0	00.00	00.00	50.00	100,00%
BU8-1A-240-0	CRUISER PAYMENT	00.00	00.00	00.00	00.00	00.0	00.00	***************************************
B08-7G-230-0	COUNTY AUDITOR FEE	130.00	00.0	0.00	000	00.0	00.051	100.00%
B08~7E-230-0			00.0	00.0	00 0	0.00	35.00	100:00\$
B08-7H-230-1 B08-7H-272-0	DEL. REAL EST. TAX & COLL FEES ADVANCE TO BE REIMBURSED	n	00:0	0.00	00.00	00.00	00.00	\$00 °C
	POLICE LEVY FUND SUB TOTAL	16,705.00	00.00	00.00	140.27	00.00	16,564.73	99.16%
B09~7X-250-0	WWTP CLAIR OWDA CAP OUT	00.00	0.00	0.00	00.00	00.00	0.00	900.0
	OWDA WWIP CLARIFIER LOAN FUND	00.00	00.00	0.00	00.00	00.0	00.00	\$00°
		;	•	0	c	00 0	80.00	100.00%
B10-6X-230-0 B10-6X-240-0	STATE AUDITOR FEE SUPPLIES AND MATERIALS	80.00 2,120.00	0.00	00.0	00.0	000	2,120.00	100.00%
	PERMISSIVE MVL FUND SUB TOTAL	2,200.00	00.00	00.00	0.00	0.00	2,200.00	100.00%
B11-7X-240-0	COVID RELIEF EXPENSE	00.00	00.00	00.00	00.00	00.00	0.00	900.0
	COVID RELIEF FUND SUB TOTAL	00.00	00.00	00.00	00.00	0.00	00.00	\$00°

	i
SCIO	
Ö	:
VILLAGE	
NAME	
ENTITY	

ENTITY NAME EXPENSE STATEMENT -	: VILLAGE OF SCIO BY ACCOUNT #	REPORTING PERIOD: MAR 2023		PAGE:	м	COMPUTER DATE 3,	3/22/2023 12:50:09	:09 PM
REPORTING YEAR EXPENSE #	2023 EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED UP	UNENCUMBERED	PERCENTAGE
	#	מני ניספי	00 0	00.00	46.500.00	00.00	28,801.18	38.25%
B12-7X-240-0	AMERICAN RESCUE FLAN ACT	81.105,57	0.00	00.00		00.0	0.00	0.00%
B13-7X-250-0	WATERLINE REF OFNC CAE OUT	00.0	0.00	00.00	00.00	00.0	00.0	0.00%
B13-7X-250-1	DEDI ABC	00.0	0.00	00.0	00.00	00.0	00.00	800.0
B13-7X-251-0	REPL	00.0	00.00	00.0	00.00	00.0	00.00	800.0
	WATERLINE REP OPWC ARC EPA STR	75,301.18	00.00	00.00	46,500.00	00.0	28,801.18	38.25%
				0	0	0	00	900.0
B14-7X-250-0	STREET PRO-	00.0	00.0	00.00	00.0	00.0	00.0	0.00%
B14-7X-251-0 R14-7X-252-0	646 STREET PRO- EPA CAP OUT 646 STREET PRO- OPWC CAP OUT	00.00	000	0.00	00.00	00.00	00.0	800.0
	E-201-000 田田田田	00.00	0.00	00.00	00.00	00.00	00.00	*00*
	of DIFFER PROCECT FORD OFF						0	6
C01-7X-261-0 C01-7X-262-0	TRUCK PRINCIPLE TRUCK INTEREST	00.00	00.00	0.00	00.0	0.00	0 0 0	\$00.0 \$00.0
	TRUCK DEBT SERVICE FUND SUB TO	00.00	00.00	00.00	00.0	0.00	00.0	\$00
D01-5D-250-0	OPWC GRANT	00.00	00.00	00.00	0.00	0.00	00.00	800.0
	OPWC GRANT FUND SUB TOTAL	00.00	00.00	00.00	00.00	0.00	00.00	%00°
	המסת שיוניה כה מההמנגנה	8.253.00	00.0	0.00	00.00	00 0	8,253.00	100:00%
D03-71-271-0	TRANSFER TO WATER LOAN 5022	12,505.33	00.0	00.00	0	00.00	12,505.33	100.00%
DOS-7K-211-0	WAGES	10,931.00	00*0	829.18	2,487.54	0,00	8,443.46	77.248
D03-7K-212-0	BENEFITS	3,000.00	00.0	128.12	384.36	00.00	2,615.64	\$600 00F
D03-7K-230-0	STATE AUDIT FEE	3,000.00	00.0	0.00	00.0	000	500.00	100.00%
D03-7K-230-1	SOLICITOR CONTRACT SERVICES	900.00	0000	356.00	496.00	1,088,00	2,416.00	60.40%
D03-7K-240-0	THE CONTRACT OF THE CONTRACT O	00.0	00.0	00.00	00.00		0.00	800.0
DO3-7K-250-0	CAPITAL OUTLAY	65,000.00	00*0	00.00	0	00.0	65,000.00	100,00%
D03-7K-272-0	INCOME TAX REFUNDS	700.00	00.0	461.69	461.69	00.0	1,000.00	100.00%
D03-7K-273-0	PRIOR YEAR KEFOND))						900
	INCOME TAX/PERM IMPROVE FUND S	108,889.33	00.00	1,774.99	3,829.59	1,088.00	103,971.74	₩
T01-FB-011-1	SIPERINTENDENT WAGES	13,585.00	00.00	923:08	2,769.24	0.00	10,815.76	
E01-5A-211-2	CLERK WAGES	91	00.00	467.16	1,401.48	0.00	4,513.22	75.318
E01-5A-211-3	METER READER WAGES	300.00	00.00	25.00	/2.00	00.0	00.00	0.00%
E01-5A-211-4	TEMP LABOR WAGES	0.00	00.0	00.00	721.92	00.00	2,383,08	76.75%
E01-5A-211-6	CLERK HELPER WAGES	3,103.00		4.649.54	15,164.12	00.00	54,992.88	78.39%
E01-5A-Z11-7	LABORER WAGES STIDERLYTENDENT BENEFITS	2,000.00		142.62	427.86	00.00	1,572.14	78.61%
E01-3A-212-1	COMPANY DENDERTHS	1,100.00		72.18	216.54	00.00	883.46	80.31%
E01-5A-212-3	METER READER BENEFITS	200.00	00.00	3.86	11.58	0.00	188.42	94.21%
E01-5A-212-4	TEMP LABOR BENEFITS	0.00	00.00	00.00	0.00	00.0	468 52	80.788
E01-5A-212-6	CLERK HELPER BENEFITS	580.00	0.00	806 37	2.606.90	792.00	11,301.10	76.88%
E01-5A-212-7	LABORER BENEFITS BITTING STRUCTES & MATRRIALS	1.850.00	0.00	144.50	7	125.00	28	85.43%
E01-5B-240-0		!	00.00	00.00	00.00	0.00	00.0	\$00.0
E01-5D-250-0	CDBG-CAPITAL OUTLAY	00.00	0.00	00.00	0.00	0.00	0.00	*00.0
E01-5D-250-1	HARR CIY GRANT CAP OUTLAY	0.00		00.00	0.00	00.0	00.0	800.0
E01-5D-250-2	ARC OMEGA GRANT ATTO REPAIR & MAINT	1,200.00	00.0	0.00	105.99	94.01	1,000.00	83.33%
COL-20-104	POT 0 100 100 100 100 100 100 100 100 100							

ENTITY NAME : VILLAGE OF SCIO

ENTITY I	ENTITY NAME: VILLAGE OF SCIO STATEMENT - BY ACCOUNT #	PORTING PERIOD: MAR 2023		PAGE:	4	COMPUTER DATE	3/22/2023 12:50:09 PM	MA 60:
REPORTING YEAR	2023 EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED 1	UNENCUMBERED AMOUNT	PERCENTAGE
# BONDER					1 0	7	100	891.01
E01-51-230-0	LANDS & BUILDINGS	115,000.00	00.00	00.00	11,637.30	11,037.30	17 725 00	46.71%
E01-51-231-0	UTILITIES	37,950.00	00.0	2,838.33	# T . # D # . D	00.00.71	00.044.7	100.00%
E01-5X-230-0		5,880.00	00.00	0.00	00.0	9.6	00.000	100.00%
E01-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	200.00	00.00	00.0	0.0	9.0	50.00	100 00%
E01-5X-230-2	ENGINEERING SERVICE	60,500.00	00.00	00.0		00.00	00.000,00	890 00
E01-5X-230-4	CONTRACTUAL SERVICES	60,500.00	00.0	1,887.50	2,383.52	1,872.98	00.642.00	96.35 96.35
E01-5X-240-0	SUPPLIES & MATERIALS	40,000.00	00.0	638.16	8	19,806.49	14,208.33	9000
E01-5X-250-0	OWDA GRANT CAP OUTLAY	00.0	00.0	00.00	00.00	00.0	00.0	90000
E01 -5% - 250 C		54,802.00	00.00	00.0	00.00	0.00	54,802.00	100.00%
2022-2010		1,770.00	00.00	00.00	00.0	00.00	1,770.00	100.001
E01-5X-251-0	MISC REFUNDS	650.00	00.0	00.00	00.00	00.00	650.00	100:00%
	WATER FUND FUND SUB TOTAL	491,943.70	00.00	12,876.32	52,256.73	46,058.84	393,628.13	80.01%
			3		0	c	37 8 A C O	76 968
E02-5A-211-1	SUPERINTENDENT WAGES	12,018.00	0.00	923.08	2,769.24	0.00	8,240.70 FR FAR 99	45.07
E02-5A-211-2	LABORER WAGES	69,960.00	0.00	4,875.94	14,394.01	00.0	00,000,00	40° 40°
E02-5A-211-3	METER READER WAGES	300.00	0.00	25.00	75.00	0.00	00.622	# 00 · C
E02-5A-211-4	TEMP LABOR WAGES	00.00	0.00	00.00	00.00	00.0	00.0	76.318
E02-5A-211-5	CLERK WAGES	5,915.00	0.00	467.18	1,401.54	9.0	04.001.1	100.00%
E02-5A-211-6	CLERK HELPER WAGES	1,100.00	0.00	00.00	00.00	0.0	1 772 14	80.558
E02-5A-212-1	SUPERINTENDENT BENEFITS	2,200.00	0.00	142.62		100.00	7 920 09	70.72%
E02-5A-212-2	LABORER BENEFITS	11,200.00	0.00	841.33 20 c	11 60	00.00	188.40	94.20%
E02-5A-212-3	METER READER BENEFITS	200.00	9 6	9 0	00	00.00	00.00	0.00%
E02-5A-212-4	TEMP LABOR BENEFITS	00.0	00.0	72 18	216.54	00.0	846.46	79.63%
E02-5A-212-5	CLERK BENEFITS	00.000	00.0	00.0	00.0	00.00		100.00%
E02-5A-212-6	,	00.002	00.0	144 50	144.50	125.00	930.50	77.548
E02-5B-240-0	BILLING SUPPLIES & MATERIALS	7, 200	000	7.70	113.66	86.34	1,	87.50%
E02-5D-240-0	AUTO SUPPLIES & MATERIALS	30.000,41	00.00	4,283.38	10,120.88	7,152.95	61	56.17%
E02-5E-230-0	LAND & BUILDINGS	00.01#.00 00.01#.00	00.0	1,629.03	4,632.47	17,592.53	3,720.00	14.348
五02-5瓦-231-0	OTILITIES CIBETHED	00.00	0.00	0.00	00.00	00.0	00.00	800.0
E02-5E-250-0	CAP OUT-OWDA CLARIFIER	00.008 1	00.0	00.0	00.0	0.00	1,800.00	100.00%
E02-5X-230-0	į	50.00°, H	00.0	00.00	00.00	0.00		0.00%
E02-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	00.00	00.0	00.0	00.00	0.00	500.00	100.00%
E02-5X-230-2	ENGINEERING SERVICES	0000	000	1 887 50	2.027.50	804.00		23.47%
E02-5X-230-4	CONTACTUAL SERVICES	00.000, 16	00.0	2,354,94	9.070.78	15,862.27	9,066.95	26.67%
E02-5X-243-0	SUPPLIES & MATERIALS	7,000.00	0.00	00.00	00.00		7,034	100.00%
E02-5X-260-0	LOAN PRINCIPLE	00.0	00.0	00.00	0.00	0.00		800.0
E02-5X-261-0 E02-5X-273-0	LOAN INTEREST MISC REFUNDS	80.00	0.00	00.0	00.00	00.00	80.00	100.00%
		00 300	00	17.658.24	47,893.49	42,415.09	129,116.42	58.84%
	SEWER FUND FUND SUB TOTAL	00.624,612						
至03-5D-250-0	CONTINGENCY CAPITAL OUTLAY	25,000.00	00.00	0.00	9,794.72	0.00	15,205.28	60.82%
	TOT SUS CHARLES SON TOTAL	25,000.00	00.00	00.00	9,794.72	00.00	15,205.28	60.82%
								000
E08-5A-000-0 E08-5B-000-0	DEPOSITS REFUNDED DEPOSITS APPLIED	9,000.00 3,300.00	00*0	0.00	0.00	00.0	3,300.00	100.00%
	WATER DEPOSIT FUND FUND SUB TO	12,300.00	00.00	00.00	00.00	0.00	12,300.00	100.00%
G01-7X-273-0	RUMA BOND REFUND	00.00	00.00	00.00	0.00	00.00	00.00	0.00%
	TOTTOT SITE TOTTOT	0.00	0.00	0.00	00.00	00.00	00.00	800°
	NORTH PROPERTY TOTAL TOT							

:10 PM	PERCENTAGE	76.55%
COMPUTER DATE 3/22/2023 12:50:10 PM	ENCUMBERED UNENCUMBERED AMOUNT	53,691.97 211,147.32 143,146.23 1,156,724.66
ro.	Y-T-D }	211,147.32
PAGE:	M-T-D EXPENSE	
	CARRY OVER AMOUNT	00.00
REPORTING PERIOD: MAR 2023	APPROPRIATION AMOUNT	1,511,018.21
ENTITY NAME : VILLAGE OF SCIO EXPENSE STATEMENT - BY ACCOUNT #	2023 EXPENSE DESCRIPTION	GRAND TOTAL
ENTITY EXPENSE STATEME	REPORTING YEAR EXPENSE #	

GRAND TOTAL

ORDINANCE NO. 2023-001

AN ORDINANCE AMENDING ORDINANCE NUMBER 2022-003 OF THE VILLAGE OF SCIO, OHIO AND DECLARING AN EMERGENCY

WHEREAS the Village Council of the Village of Scio, Ohio (herein "Council") has determined that it is in the best interest of the community and for reasons of safety and welfare of its residents that an ordinance be passed amending Ordinance Number 2022-003 enacted May 25, 2022 but only to the extent set forth below regarding "Part-Time Seasonal General Labor."

NOW THEREFORE, be it **ORDAINED** by the Council of the Village of Scio, Ohio, as follows:

SECTION 1. That Ordinance Number 2022-003 shall be amended to the extent that it conflicts herewith.

SECTION 2.

Village Operations and Maintenan	ce Employee Startin	ng Wage	Wage Cap
Street Dept./WWTP/General Labor	\$15.10 hourly – with an	nual review	\$21.00 hourly
Part-Time/Seasonal General Labor	\$12.00 hourly		\$14.00 hourly
Park Maintenance	\$275.00 monthly	\$375.0	00 monthly
Administrative Employees	Salary		

Administrative Employees	NAME OF TAXABLE PARTY O
Water Treatment Plant Licensed Operator	\$1,000.00 Monthly – with annual review
Wastewater Plant Licensed Operator	\$1,000.00 monthly – with annual review
Clerk-Treasurer	\$2,200.00 Monthly beginning April 1, 2024
Income Tax Administrator	\$1.140.00 Monthly – with annual review
Water/Wastewater Clerk	\$800.00 Monthly – with annual review
Village Administrator/Supervisor Based upon 50 hour work week Holiday and weekend rates paid at hourly e	\$5,000.00 monthly – with annual review Additional monthly fuel stipend of \$250.00 mployee rates

Flat Rate Pay:

\$780.00 per month for wastewater testing with operator's license (\$180.00 per week).

\$150.00 per month for wastewater testing unlicensed operator.

\$780.00 per month for water treatment maintenance and operations for licensed operator. \$150.00 per month for water treatment maintenance and operations unlicensed operator.

Be it further **ORDAINED** that Ordinance Number 2022-003 shall not be modified in any way other than as set forth herein.

Be it further **ORDAINED** that the foregoing Ordinance was adopted and all actions and deliberations of the Village Council of the Village of Scio, Harrison County, Ohio relating thereto, were conducted in meetings open to the public in compliance with all applicable legal requirements including Section 121.22 of the Ohio Revised Code.

Be it further **ORDAINED** that this Ordinance is declared an EMERGENCY and shall become effective immediately upon signing as it is necessary for the safety, peace, health and morals of the Village of Scio, Ohio.

Dated: 3-22-23

APPROVED:

ATTEST:

Village Clerk-Treasurer

Solicitor - As to form



OHIO MUNICIPAL JOINT SELF-INSURANCE POOL THREE-YEAR COMMITMENT PROGRAM ADDENDUM For The Village of Scio

Effective: 04/01/2023 - 04/01/2026

Annual contribution: \$6,950 Surplus contribution: \$2,085

Total contribution year one: \$9,035

The contract issued to the member will continue to be rated on an annual basis. Should the member Select the Three Year Commitment, the OMJSP will guarantee that the member's rate will not change, subject to the requirements listed below.

- 1) The member must achieve a loss ratio of 55% or lower, reviewed annually.
- 2) Contribution will change if exposures change.
- 3) The availability of acceptable reinsurance terms to the Pool

The member will need to sign the attached document in agreement that they have selected the Three Year Commitment.

Contributions are fully earned at inception and this is a Three Year Commitment that changes the member's participation agreement.

OHIO MUNICIPAL JOINT SELF-INSURANCE POOL SELECTION OF

THREE YEAR COMMITMENT PROGRAM

Contract Number: OML010071100.23	Effective Date: 04/01/2023
Pool Member: Village of Scio	
This was larger at and a small that the undersigned Do	ol Mambar
It is understood and agreed that the undersigned Pool Member:	
(Applicable item marked)	
Council Has reviewed and selected the Three Year Commitment.	

1) The member must achieve a loss ratio of 55% or lower, reviewed annually.

Authorized Pool Member Representative

Title Clerk Sheadurer Date 3-22-23

- 2) Premium will change if exposures change.
- 3) The availability of acceptable reinsurance terms to the Pool.

^{*}The policy issued to the member will continue to be rated on an annual basis. Should the member select the Three Year Commitment, the OMJSP will guarantee that the member's rate will not change, subject to the requirements listed below.

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)

The Viliage will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street

Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024 Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at

Cemetery road replace existing line with new C900 plastic, repave as needed.

Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment, Scheduled for 2025.

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- -Well #1 and #2 Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- -Aerator, Tanks, and surface pumps Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- -Water Storage Tank Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- -EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump) The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- -Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- -New T4 pumps installed in 2016 inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- -Clarifiers In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- -Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- -Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- -Screw Screen inspect semiannually. Replace brushes annually or as needed.
- -Generators Inspect annually and service
- -3way Valves inspect annually
- -Inner and outer paddle wheels estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)

(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)

Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)

(In service, used for part time and summer youth)

Plow Truck - 2009 F-450 requires a new bed (bought in 2008)

(*Replaced with a 2019 F450 diesel)

Tractor - New 2016 Massey Ferguson 4x4 with brush hog

A vehicle replacement program is recommended for every 5 years.

Covid package 2020 F150 4x4

Lawn equipment:

2019 Cub cadet zero turn

2017 Toro riding lawn mower for the park

JD diesel mower with new (2018) mower deck

Zero turn Toro mower - 2014 model

Small JD lawn mower- 2009 model (Needs replaced)

Various weed eaters: replaced as needed.

Updated 3/14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be revied by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; **Pro**posed 2025/ 2026 to **recei**ve feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.