### **AGENDA**

### SCIO VILLAGE COUNCIL MEETING

June 28, 2023

### Kindly mute all electronics-thank you!

### Visitors are limited to 5 minutes.

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors- Tim Galbraith- Scio Festival beer garden permit

1. Clerk/ Treasurer- Res 2023-010 Join Service with Silver Spade

Res 2023-011 Renewal determining submission Current

Expenses

Res 2023-012 Renewal determining submission Park

Expenses

Res 2023-013 Renewal determining submission Current

Expenses

Res 2023-014 New submittal necessity for EMS Service

Ord 2023-002 Property purchase.

- 2. Water/WW-Income Tax Dept.-.
- 3. Solicitor
- 4. Mayor-
- 5. Village Administrator- See below
- 6. Old Business
- 7. New Business
- 8. Financial Report Approval
- 9. Pay bills.
- 10. Adjourn.

### Village Administrator Current Project List:

- **-Annexation**, 9/20/2021.
- **-WTP** new water lines replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2O: Awarded (98% completed)

- -Oil and Shale: SR 646 and East College St, funded by Multiple Grants / Pending start 2023
- -Hilltop Drive Sanitary Project: Pending additional funding / Planning phase
- -Water Line project (Additional) Lines to be identified for the SSB Grant. East Elm St a Eastport Rd (50% completed)

### 1)Annexation:

- The date was held for the appellate court on October 13, 2022. The mediation hearing was held.
- Ordinance 2021-007
- -The Village annexation legal Brief was filed with the 7th district Court of appeals for the Village. \* The appellate court held the hearing on May 3, 2023, a decision is pending.
- -A court date has been set for Ordinance 2021-007, A list of dates for the lawsuit have been provided.
- -Motions have been filed through the Village attorney for the lawsuit.

### 2) WTP:

### **Ongoing Projects**

- -Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: The project is in its final phases, the remaining closeout paperwork is being completed.
- The \$300,000.00 grant from Senator Brown's office will be used in conjunction with additional grants for new water line replacements. The VA and engineer held a meeting on June 21st, the issues addressed with this project have been resolved. The final plan design is underway. The VA and OMEGA will meet in July to discuss funding opportunities for this project. This project has partial funding awarded.

### 3) WWTP:

### Pending projects:

-Wastewater sanitation project for Hilltop Drive.

The VA and engineer met June 21st and revised the preliminary design and addressed several issues with the plans. The final plan design is underway, at a cost savings to the Village. General: OMEGA will meet with the VA in July to discuss funding strategies and shortfalls.

### 4) Oil and Shale program: Awarded

- -Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.
- -TUCSON Inc. will be the contractor on this project.
- -The Villages portion of the project is \$83,349.00
- -A Pre-Construction meeting was held March 22nd at 10: 30 with ODOT at the District 11 office. Calls have been placed to the contractor and ODOT, the ongoing delay is Frontier communication movement of their equipment from the existing poles on E. College Street.

### 5) Roadways/ Equipment/ Buildings/ Park/ General

- 20323 Mosquito Spraying dates: June 28th at 8pm
- July 26, August 9, September 20. Times will start at 8pm and progress through the season to 8:45pm. All dates are weather dependent.
- Columbia Gas line maintenance continues within the Village.
- Pending, 104 Maple Ave storm sewer line replacement. Cost estimate \*\$13000-\$15000 Durapathcing will continue as needed. As a reminder, National Lime Stone prices will go up starting July 1st.

- -June 19th the summer youth program started with the Village, there are two participants. **General:**
- -Parcels for sale on East College St, the Village has negotiated an offer, and it was accepted by the seller at a price of \$1,000 per acre. The VA is working with the realtor and Village Solicitor to proceed with the documents for the purchase.
- -Dilapidated and unmaintained properties: Several properties within the Village have noxious weeds and overgrowth
- -Vehicles with expired license plates

### June 14, 2023

*Scio Village Council* met in regular session on June 14, 2023, at 6 pm with Mayor Jim Clark presiding. Council members present were Betty Gotschall, Trish Copeland, Kari Salsberry, Carol Davy, Jeanne Edwards and Erin Thompson. Others included Jason Tubaugh Village Administrator, Janeen Scott, Water/WW/Income Tax and Village Solicitor Jack Felgenhauer.

Salsberry moved to approve minutes from the previous meeting as presented, Thompson seconded. All present voted in the affirmative.

<u>Visitors:</u> Silver Spade representatives; Mark Marchetta, Rick Howell, Kyle Carter. Ron Thompson; employee, Jim Wright; resident, and Kristi Tullis, Harrison News-Herald.

Representatives from Silver Spade spoke with council about EMS services for the Village of Scio. They explained that if the Village passes a levy for the EMS services and the levy passes the Village residents will receive a discount being, Insurance and Co-pay only; the rest will be written off. Silver Spade assured that this is possible through the ORC. Hand outs were presented to council and are attached to the following meeting packets. Council discussed with Silver Spade the reasoning for a levy and how it would be beneficial to residents.

Jim Wright addressed the council about drainage issues on Church Street and his personal property. Mayor Jim Clark asked council members to view the issue and discuss it at the next meeting.

### Clerk-Treasurer: -

Res 2023-006 2024 Proposed Budget Res 2023-007 Renewal necessity Current Expenses Res 2023-008 Renewal necessity Park Expenses Res 2023-009 Renewal necessity Current Expenses

Copeland moved to pass Res 2023-006 2024 Proposed Revenue Budget and Salsberry seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed.

Salsberry moved to pass Res 2023-007 Renewal necessity for Current Expenses and Thompson seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed.

Copeland moved to pass Res 2023-008 Renewal necessity for Park Expenses and Salsberry seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed.

Copeland moved to pass Res 2023-009 Renewal necessity for Current Expenses and Salsberry seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed.

Water/WW:

Income Tax:

Solicitor:

Mayor:\_

Land and Business committee meeting set for June 28,

2023, at 5:00 pm

### Village Administrator:

### **Current Project List:**

-Annexation, 9/20/2021.

-WTP- new water lines replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2O: Awarded (98% completed)

-Oil and Shale: SR 646 and East College St, funded by Multiple Grants / Pending start 2023

-Hilltop Drive Sanitary Project: Pending funding / Planning phase

-Water Line project (Additional) - Lines to be identified for the SSB Grant. East Elm St a Eastport Rd (50% completed)

### 1)Annexation:

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- Ordinance 2021-007
- -The Village annexation legal Brief was filed with the 7th district Court of appeals for the Village. \* The appellate court held the hearing on May 3, 2023, a decision is pending.
- -A court date has been set for Ordinance 2021-007, A list of dates for the lawsuit have been provided.
- -Motions have been filed last week and this week through the Village attorney

### 2) WTP:

### **Ongoing Projects**

-Water line project: Brown, Maple, Walnut, and Grandview Streets water line project:

The project is in its final phases, the remaining closeout paperwork is being completed.

- The \$300,000.00 grant from Senator Brown's office will be used in conjunction with additional grants for new water line replacements. The VA and engineer are scheduling a meeting to discuss the progress on the Eastport and Elm St water line project.

The VA contacted OMEGA for assistance with any additional funding available for this project.

### 3) WWTP:

Pending projects:

-Wastewater sanitation project for Hilltop Drive. The preliminary plans are completed, the VA and engineer will be meeting to discuss the project and tentative dates to proceed with the project. General:

-205 E. College St, the property owner has reported an issue with the sewer, this address was part of the sewer upgrade project on E. College and Fowler Ave. \*Update, The issue has been resolved.

### 4) Oil and Shale program: Awarded

- -Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.
- -TUCSON Inc. will be the contractor on this project.
- -The Villages portion of the project is \$83,349.00
- -A Pre-Construction meeting was held March 22nd at 10: 30 with ODOT at the District 11 office.
- -\*Equipment and materials have arrived on site. Construction is slated for this week, depending on weather. SR646 will be closed in July and August for this project. Completion date: Estimated September 2023.

### 5) Roadways/ Equipment/ Buildings/ Park/ General

- Carrollton Street, requested bids from four contractors. One written bid was received. Recommend a discussion with the Mayor, Council, and Clerk- Treasurer for the bid received.
- -WTP roof replacement project: three bids were received, the lowest bidder will receive the work. All bids are under \$10,000.00
- -Speed limit and children at play signs were placed on Grandview, Maple, Walnut, and Brown streets per Councils request.
- 20323 Mosquito Spraying dates: June 28th at 8pm
- July 26, August 9, September 20. Times will start at 8pm and progress through the season to 8:45pm. All dates are weather dependent.
- Columbia Gas line maintenance continues within the Village.
- Pending, 104 Maple Ave storm sewer line replacement.
- Durapatching has started, several streets have been patched. Durapathcing will continue as needed. \*Note the memo from National Stone in your packets\*
- -June 19th, The summer Youth program will start, the Village will receive two participants. Their work schedule will be 7:30-3pm M-F. They are scheduled to work until August 2023.

### General:

- -Parcels for sale on East College St, the realtor has sent an email in regards to the property on East College Street.
- -Dilapidated and unmaintained properties: Several properties within the Village have noxious weeds and overgrowth.

### **OLD BUSINESS:**

Council discussed the estimate received for paving part of Carrollton Street at \$69,000.00. Council discussed the high cost and where the money would come from. Due to Columbia Gas doing work in the area council asked that the Village administrator speak with Columbia gas pertaining to a shared paving with the Village paying for half of the paving at an amount not exceeding \$35,000.00. The cost could be split between General lease capital outlay and Income tax capital outlay.

### **NEW BUSINESS:**

Council discussed properties with high grass and noxious weeds. 211 and 215 Grandview Street and 101 West College Street.

Councilmember Thompson made a motion to enter executive session for pending legal advice, Gotschall seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed at 7:08pm

Councilmember Copeland made a motion to exit executive session, Thompson seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed. Exited at 7:30 pm.

Council asked Village Solicitor Jack Felgenhauer to prepare a resolution for the Silver Spade.

Councilmember Copeland made a motion to enter executive session for Property acquisition, Gotschall seconded, Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed at 7:54pm

Councilmember Thompson made a motion to exit executive session, Copeland seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed. Exited at 8:07pm

Thompson moved to approve the Financial Report and Gotschall seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed.

Thompson moved to pay the bills as presented and seconded by Gotschall. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Davy yea; Edwards, yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Gotschall. All affirmed.

A Clak

Clerk/Treasure

PAGE: 1 COMPUTER DATE: 6/28/2023 9:30:41 AM CHECK REGISTER REPORT - CHECKS ONLY FROM DATE : 06/15/23 TO DATE : 06/28/23

| EVOT DUTE TOUR | C2 /CT /CC |       | 21 (21 (22                |           |        |              |          |
|----------------|------------|-------|---------------------------|-----------|--------|--------------|----------|
| D.ኤጥድ          | # MUHEU    | VEN # | VENDOR NAME               | CHECK     | PAY IN | ENDING       |          |
|                | PAY IN #   |       | RECEIVED FROM             | AMOUNT    | AMOUNT | BALANCE      | RECORD # |
|                |            |       |                           | 0         |        | 1 417 66 96  | 737.10   |
| 06/16/2023     | 2679       | 19044 | SIERRA R STULL            | 88.00     |        | CO.COO'/TF'T | 10177    |
| 06/16/2023     | 2680       | 20010 | Ronald Thompson II        | 88.00     |        | 1,417,577.85 | 21758    |
| 06/19/2023     | 2681       | 01031 | AMERIGAS                  | 1,279.56  |        | 1,416,298.29 | 21759    |
| 06/19/2023     | 2682       | 07011 | GIPSON BEARING AND SUPPY  | 39.00     |        | 1,416,259.29 | 21760    |
| 06/19/2023     | 2683       | 10003 | Kimble Recycling & Dispos | 100.63    |        | 1,416,158.66 | 21761    |
| 06/19/2023     | 2684       | 11012 | KLEEM INC                 | 788.17    |        | 1,415,370.49 | 21762    |
| 06/19/2023     | 2685       | 14003 | NATIONAL LIME & STONE     | 422.26    |        | 1,414,948.23 | 21763    |
| 06/19/2023     | 2686       | 15011 | Ohio Water Develop Author | 7,701.94  |        | 1,407,246.29 | 21764    |
| 06/19/2023     | 2687       | 16001 | PROCORE POWER EQUIP       | 49.99     |        | 1,407,196.30 | 21765    |
| 06/19/2023     | 2688       | 16016 | PIATT TRUCKING            | 2,085.16  |        | 1,405,111.14 | 21766    |
| 06/19/2023     | 2689       | 16031 | OUILL                     | 171.99    |        | 1,404,939.15 | 21767    |
| 06/19/2023     | 2690       | 20029 | TREASURER OF STATE/OPWC   | 4,488.90  |        | 1,400,450.25 | 21768    |
| 06/19/2023     | 2691       | 24205 |                           | 22.35     |        | 1,400,427.90 | 21769    |
| 06/26/2023     | 2692       | 09021 | JOHNKRISTIN Properties LT | 750.00    |        | 1,408,949.68 | 21800    |
| 06/19/2023     | 61923      | 19042 | SPECTRUM BUSINESS         | 367.92    |        | 1,400,059.98 | 21770    |
| 06/26/2023     | 063023     | 18012 | SCIO PAYROLL              | 11,367.21 |        | 1,401,317.38 | 21790    |
| 06/19/2023     | 619232     | 21002 | USA BLUE BOOK             | 385.78    |        | 1,399,674.20 | 21771    |
| 06/26/2023     | 0630232    | 18012 | SCIO PAYROLL              | 1,431.62  |        | 1,399,885.76 | 21791    |
|                |            |       |                           | 31,628.48 | 0.00   |              |          |
|                |            |       |                           |           |        |              |          |

Harri Salsberry (Chain)

Lespeland

Bully John Well

|                               | 国 四                                       | 33 MTD<br>33 YTD         | 13 MTD<br>13 YTD       | 54 MTD<br>54 YTD  | OO MED<br>OO YED     | 91 MED<br>91 YED       | 60 MTD<br>60 YTD       | 27 MTD<br>27 TY        | 0.00 MTD<br>0.00 YTD           | 82 MTD<br>82 YTD       | 0.00 MTD<br>0.00 YTD     | 61 MTD<br>61 YTD     | 0.00 MTD<br>0.00 CTY | 18 MTD<br>TTY 81.        | .24 MTD<br>.24 YTD             | 0.00 MTD 0.00      | 0.00 MTM 00.0      | 0.00 MTM 00.0 | OTY 69.                  | OTM 70.    |
|-------------------------------|---|--------------------------|------------------------|-------------------|----------------------|------------------------|------------------------|------------------------|--------------------------------|------------------------|--------------------------|----------------------|----------------------|--------------------------|--------------------------------|--------------------|--------------------|---------------|--------------------------|------------|
| 3 9:30:01 AM                  | AVAILABLE<br>BALANCE                      | 306,221.33<br>306,221.33 | 27,669.13<br>27,669.13 | 353,54<br>353,54  | 1,000.00<br>1,000.00 | 22,415.91<br>22,415.91 | 31,439.60<br>31,439.60 | 30,564.27<br>30,564.27 | . 0                            | 22,214.82<br>22,214.82 | 00.                      | 5,002.61<br>5,002.61 | 0 0                  | 28,801.18<br>28,801.18   | 92,773.2<br>92,773.2           | 00                 | 0 0                | 0 0           | 106,369.69<br>106,369.69 | 418,421.07 |
| . DATE 6/28/2023              | ENCUMBERED                                | 24, 292.36<br>24, 292.36 | 0.00                   | 00.0              | 00.0                 | 463.49                 | 544.76<br>544.76       | 1,775.01               | 0.00                           | 00.00                  | 00 0                     | 00.0                 | 00.00                | 00.00                    | 00.0                           | 0.00               | 0.00               | 00.0          | 365.00<br>365.00         | 28,658.56  |
| ON COMPUTER                   | ENDING<br>BALANCE                         | 330,513.69<br>330,513.69 | 27,669.13<br>27,669.13 | 353.54<br>353.54  | 1,000.00             | 22,879.40<br>22,879.40 | 31,984.36<br>31,984.36 | 32,339.28<br>32,339.28 | 0.00                           | 22,214.82<br>22,214.82 | 0.00                     | 5,002.61<br>5,002.61 | 0.00                 | 28,801.18<br>28,801.18   | 92,773.24<br>92,773.24         | 00 0               | 00.0               | 0.00          | 106,734.69<br>106,734.69 | 447,079.63 |
| PAGE:                         | EXPENSE                                   | 16,668.07<br>100,290.82  | 00*0                   | 0.00              | 00.0                 | 4,290.87               | 79.53<br>405.24        | 455.69<br>3,790.10     | 00 0                           | 0.00                   | 0.00                     | 00 *0                | 00.00                | 0.00                     | 0.00                           | 00.00              | 0.00               | 0.00          | 1,444.95                 | 25,915.31  |
| UN 2023                       | REVENUE                                   | 3,186.41<br>88,824.99    | 0.00<br>622.44         | 0.00              | 0.00                 | 2,995.24<br>15,214.08  | 242.86<br>3,819.59     | 70.00                  | 00.0                           | 0,00<br>3,511.48       | 0.00                     | 150.00               | 00.0                 | 0.00                     | 0.00<br>166,227.77             | 00 0               | 00.0               | 0.00          | 1,708.88                 | 16,605.62  |
| # REPORTING PERIOD: JUN 2023  | Д   | 343,995.35<br>341,979.52 | 27,669.13<br>27,046.69 | 353.54<br>269.12  | 1,000.00             | 24,175.03<br>23,815.89 | 31,821.03              | 32,724.97              | 00.00                          | 22,214.82<br>18,921.52 | 00.0                     | 4,852.61<br>3,438.91 | 0.00                 | 28,801,18                | 92,773.24                      | 0.00               | 00°0               | 00*0          | 106,470.76               | 456,389.32 |
| ENTITY NAME : VILLAGE OF SCIO | REPORTING YEAR 2023 FUND FUND DESCRIPTION | GENERAL FUND             | GENERAL FUND CD#1      | GENERAL FUND CD#2 | GENERAL FUND CD#3    | STREET FUND            | STATE HIGHWAY          | PARK FUND              | OPWC EPA FOWLER AVE PROJECT WW | POLICE LEVY            | OWDA WWTP CLARIFIER LOAN | PERMISSIVE MVL       | COVID RELIEF         | AMERICAN RESCUE PLAN ACT | WATERLINE REP OPWC ARC EPA STR | 646 STREET PROJECT | TRUCK DEBT SERVICE | OPWC GRANT    | INCOME TAX/PERM IMPROVE  | WATER FUND |
|                               | REPOR                                     | <b>A</b> 01              | A02                    | <b>A</b> 03       | A04                  | B01                    | B02                    | B04                    | B05                            | B08                    | в09                      | B10                  | B11                  | B12                      | B13                            | B14                | C01                | D01           | D03                      | E01        |

+ core yourd

Lani Salsberry Chair

| FUND   | ENTITY NAME : VILLAGE OF SCIO<br>FUND CASH BALANCE STATEMENT - BY ACCOUNT # | REPORTING PERIOD: JUN 2023 | JUN 2023                | PAGE: 2                 |                              | COMPUTER DATE 6/28/2023 9:30:01 AM | 3 9:30:01 AM           |            |
|--------|---|----------------------------|-------------------------|-------------------------|------------------------------|------------------------------------|------------------------|------------|
| REPORT | REPORTING YEAR 2023<br>FUND FUND DESCRIPTION                                | BEGINNING                  | REVENUE                 | EXPENSE                 | ENDING<br>BALANCE            | ENCUMBERED                         | AVAILABLE<br>BALANCE   | 1          |
| E02    | SEWER FUND  | 193,970.13<br>200,705.55   | 13,593.62<br>87,689.40  | 18,784.07<br>99,615.27  | 188,779.68<br>188,779.68     | 31,593.16<br>31,593.16             | 157,186.52             | MTD        |
| E03    | WATER CONTINGENCY   | 49,225.30<br>57,874.70     | 0.00                    | 0.00                    | 49,225.30                    | 0.00                               | 49,225.30<br>49,225.30 | MED        |
| 图0国    | WATER DEPOSIT FUND  | 21,530.25<br>20,751.61     | 68.88<br>847.52         | 0.00                    | 21,599.13<br>21,599.13       | 0.00                               | 21,599.13<br>21,599.13 | MID        |
| G01    | RUMA ESCROW   | 00.00                      | 00.0                    | 00.00                   | 0.00                         | 0.00                               | 0.00                   | MTD<br>YTD |
|        | GRAND TOTAL ALL FUNDS MONTH-TO-DATE<br>GRAND TOTAL ALL FUNDS YEAR-TO-DATE   | 1,437,966.66               | 38,621.51<br>518,157.19 | 67,638.49<br>476,623.19 | 1,408,949.68<br>1,408,949.68 | 87,692,34<br>87,692,34             | 1,321,257.34           | MTD        |

| SCIO    |
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| ENTITY NAME : VILLAGE EXPENSE STATEMENT - BY ACCOUNT | OF SCIO   | PORTING PERIOD: JUN 2023 |                   | PAGE:            | 1 COI            | COMPUTER DATE 6/        | 6/28/2023 9:30:14 | 14 AM              |
|--|---|--------------------------|-------------------|------------------|------------------|-------------------------|-------------------|--------------------|
| REPORTING YEAR EXPENSE #                             | 2023<br>EXPENSE DESCRIPTION   | APPROPRIATION<br>AMOUNT  | CARRY OVER AMOUNT | M-T-D<br>EXPENSE | Y-T-D<br>EXPENSE | ENCUMBERED UN<br>AMOUNT | UNENCUMBERED      | PERCENTAGE         |
| 0  | מפסמה פטדיסנ  | 24.719.00                | 0.00              | 972.00           | 3,019.50         | 00.00                   | 21,699.50         | 87.78%             |
| AUL-1A-211-0   | FOLICE WASSES   | 3,800.00                 | 00.00             | 150.17           | 485.03           | 00.00                   | 3,314.97          | 87.24%             |
| A01-14-212-0   |   | 30,635.00                | 00.00             | 2,393.52         | 15,948.87        | 4,051.13                | 10,635.00         | 34.72%             |
| A01-2B-230-0   |   | 250.00                   | 00.00             | 00.00            | 82.29            | 0.00                    | 167.71            | 77 178             |
| A01-7A-211-0   | MAYOR & VA WAGES  | 66,274.00                | 00.00             | 3,298.67         | 15,127.57        | 0.0                     | 01,140.43         | 49 88%             |
| A01-7A-212-0   | MAYOR & VA BENEFITS   | 4,700.00                 | 0.00              | 509.64           | 7,355.7          | 00.0                    | 7.700.00          | 100.00%            |
| A01-7B-211-0   | COUNCIL WAGES   | 7,700.00                 | 00.0              | 00.0             | 00.0             | 00.00                   | 645,00            | 100.00%            |
| A01-7B-212-0   | BENEFITS  | 045.00                   | 00.0              | 00.0             | 00.00            | 00.00                   | 50.00             | 100.00%            |
| A01-7B-240-0   | COUNCIL SUPPLIES & MATERIALS  |                          | 00.0              | 'n               | 11.003.33        | 00.00                   | 13,996.67         | 55.99%             |
| A01-7D-211-0   | CLERK/TREASURER WAGES   | 3 500 00                 | 00.0              | •                | 1,700.01         | 00.0                    | 1,799.99          | 51.43%             |
| A01-7D-212-0   | CLERK/TREASURER BENEFITS  | 9,300,00                 | 00.00             | 92.85            | 2,554.22         | 1,909.55                | 5,036.23          | 53.01%             |
| A01-7D-240-0   | AUMIN SOFFLIES & MAIENLANS  | 17.545.00                | 00.0              | 1,101.74         | 7,585.74         | 6,509.26                | 3,450.00          | 19.66%             |
| AUI-/E-231-0   | TAND/RITTED SUPPLIES & MATERIAL   | 36,930.00                | 00.00             | 750.00           | 11,499.00        | 4,500.00                | 20,931.00         | 56.68%             |
| AO1-72-040   |   | 520.00                   | 00.00             | 00.00            | 00.00            | 0.00                    | 520.00            | 100.00%            |
| A01-75-230-0   | COUNTY AUDITOR FEE  | 1,400.00                 | 00.00             | 00.00            | 649.15           | 00.00                   | 750.85            | 53.63%             |
| A01-7H-230-0   | DELIO LAND TAX ADVERT   | 50.00                    | 00.00             | 00.00            | 00.00            | 00.00                   | 50.00             | 100.00%            |
| A01-7H-231-0   | DEL REAL EST. TAX & COLL. FEES  | 230.00                   | 00.0              | 0.00             | 123.65           | 00.00                   | 7 405 94          | 44.0 00<br>94.0 00 |
| A01-71-230-0   | STATE AUDITOR FEE   | 2,500.00                 | 00.0              | 00.00            | 4.16             | 0.00                    | 2,490.84          | 80.00<br>800.00    |
| A01-7J-211-0   | SOLICITOR WAGES   | 6,360.00                 | 0.00              | 530.00           | 3,180.00         | 00.0                    | 1 490 14          | 74.518             |
| A01-7J-212-0   | BENEFITS  | 2,000.00                 | 00.00             | 8T.83            | 00.600           | 00.0                    | 1,000.00          | 100.00%            |
| A01-7J-230-1   | SOLICITOR CONTRACTUAL SERVICE   | 1,000.00                 | 00.00             | 414 45           | 1 795.95         | 00.00                   | 1,966.05          | 52.26%             |
| A01-7K-211-0   | IT-WAGES  | 3,750.00                 | 00.0              | 64.02            | 277.42           | 00.00                   | 472.58            | 63.01%             |
| A01-7K-212-0   | TITHBENETTS THE BEST TO THE TENT THE THE THE THE THE THE THE THE THE TH | 350.00                   | 00.00             | 00.00            | 0.00             | 00.0                    | 350.00            | 100.00%            |
| A01-7K-230-0   | THESTATE ACCULACY FEED THE SOUTHINGS CONTRACT SERV                      | 300.00                   | 00.00             | 00.00            | 00.00            | 00.00                   | 300.00            | 100.00%            |
| AUI = /K=230=1                                       |   | 750.00                   | 00.00             | 109.98           | 398.96           | 175.00                  | 176.04            | 23.478             |
| AUT-78-250-0   | TH-CAPTHAL OUTLAN   | 0.00                     | 00.00             | 00.00            | 00.00            | 00.00                   | 00.00             | 800.0              |
| A01-7K-272-0   | INCOME TAX REFUNDS  | 800.00                   | 00.00             | 00.00            | 731.81           | 00.00                   | 68.19             | 8.52%              |
| A01-7K-273-0   | PRIOR YEAR REFUND   | 25.00                    | 00.00             | 00.0             | 00.00            | 0.00                    | 25.00             | *00.00T            |
| A01-7X-211-0   | BONUS COVID 19 WAGES  |                          | 00.0              | 00.00            |                  | 00.0                    |                   | 90.00              |
| A01-7X-211-1   | PART TIME LABOR WAGES   | 19,000.00                | 00.00             | 573.07           | 2,598.32         | 0.00                    | 10,401.88         | 900.0              |
| A01-7X-212-0   | BONUS COVID 19 BENEFITS   | 00.0                     | 00.00             | 00.00            | 710 0.00         | 00.0                    | 50.050.1          | 71.048             |
| A01-7X-212-1   | PART TIME LABOR BENEFITS  | 1,450.00                 | 00.0              | 00.00            | A 550 00         | 1 555 00                | 4 . 895 . 00      | 37.65%             |
| A01-7X-230-0   | CONTRACTUAL SERVICE   | 13,000.00                | 00.00             | 00.0             | j                | )<br>1                  | 13,000.00         | 100.00%            |
| A01-7X-230-2   | ENGINEEKING SEKVICES  | 8 500 00                 | 00.0              | 1.428.17         | 2,373.24         | 1,760.00                | 4,366.76          | 51.37%             |
| A01-7X-240-0   | TERES COFFIES & MALENTANA TERES CROTHAL OTHERA                          | 94.171.00                | 00.00             |                  | 00.00            | 00.00                   | 94,171.00         | 100.00%            |
| AUT-7X-250-0   |   | 00.0                     | 00.00             | 00.00            | 00.00            | 00.00                   | 00.0              | 0.00%              |
| A01-7X-271-0   | TRANSFER OUT  | 00*0                     | 00.0              | 00.00            | 00.00            | 00.00                   | 0.00              | *00.0              |
| A01-7X-272-0   | ADVANCE TO BE REIMBURSED  | 00*0                     | 00.0              | 00.00            | 0.00             | 00.00                   | 00.0              | *00.0              |
| A01-7X-273-0   | BALANCE CORRECTION  | 00.0                     | 00.0              | 0.00             | 9 317.06         | 3.832.42                | 85,710.52         | 86.70%             |
| A01-7X-999-0   | OTHER FINANCIAL USES  | 00.008,86                |                   | -                | 1                | )                       |                   |                    |
|  | GENERAL FUND FUND SUB TOTAL   | 500,026.00               | 0.00              | 16,668.07        | 100,290.82       | 24,292.36               | 375,442.82        | 75.08%             |
| A02-7X-250-0   | CD#1  | 00.00                    | 00.00             | 00.0             | 00.00            | 0.00                    | 00.00             | 0.00%              |
| A03-7X-250-0   | CD#2  | 00.0                     | 00.00             | 00.0             | 00.0             | 00.00                   | 00.0              | *00.0              |
| A03-7X-271-0   | TRANFERS OUT  | 00 0                     | 00.00             | 00.0             | 00.00            | 0.00                    | 0                 | 800.0              |
|  | GENERAL FUND CD#2 FUND SUB TOT  | 00.00                    | 00.00             | 00.00            | 00.00            | 00.00                   | 00.00             | <b>%</b> 00°       |
| A04-7X-250-0   | CD#3  | 00.00                    | 00.00             | 0.00             | 00.00            | 00.00                   | 00.00             | \$00.0             |
|  |   |                          | •                 | o o              | 0                | 00                      | 0                 | *00                |
|  | GENERAL FUND CD#3 FUND SUB TOT  | 00.00                    | 00.0              |                  |                  |                         |                   |                    |

|                               | COMPUTER DATE 6/28/2023 9:30:15 AM |
|-------------------------------|------------------------------------|
|                               | PAGE: 2                            |
|                               | REPORTING PERIOD: JUN 2023         |
| ENTITY NAME : VILLAGE OF SCIO | NSE STATEMENT - BY ACCOUNT #       |

| EXPENSE STATEMEN             | EXPENSE STATEMENT - BY ACCOUNT # REPORTING    | REPORTING PERIOD: JUN 2023 |                   | PAGE:            | 2 CO             | COMPUTER DATE 6, | 6/28/2023 9:30:15 AM | 15 AM              |
|------------------------------|---|----------------------------|-------------------|------------------|------------------|------------------|----------------------|--------------------|
| REPORTING YEAR               | 2023<br>EXPENSE DESCRIPTION                   | APPROPRIATION AMOUNT       | CARRY OVER AMOUNT | M-T-D<br>EXPENSE | Y-T-D<br>EXPENSE | ENCUMBERED UI    | UNENCUMBERED AMOUNT  | PERCENTAGE         |
|                              |   |                            |                   |                  | 0                | 0                | 16 00 5 5            | 47.60              |
| B01-6B-211-0                 | WAGES   | 27,965.00                  | 00.00             | 2,688.33         | 1 700 64         | 00.0             | 1 791 36             | 1 1 1 2 3          |
| B01-6B-212-0                 | BENEFITS                                      | 3,500.00                   |                   | 95.77            | 000              | 00.0             | 100.00               | 100.00%            |
| B01-6X-230-0                 | STATE AUDITOR FEE                             | 428 00                     | 000               | 00.00            | 200.00           | 00.00            | 228.00               | 53,278             |
| B01-6X-230-1                 |   | 4,600.00                   | 00.0              | 1,186.94         | 3,182.51         | 463.49           | 954.00               | 20.748             |
| B01-6X-272-0                 | ADVANCE TO BE REIMBURSED                      |                            | 00.0              | 00.0             | 00.00            | 00.00            | 00.00                | 800.0              |
|                              | STREET FUND FUND SUB TOTAL                    | 36,593.00                  | 00.00             | 4,290.87         | 16,150.57        | 463.49           | 19,978.94            | 54.60%             |
|                              |   | •                          | 0                 | 6                | 0                | 00 0             | 1 800 00             | 100:00%            |
| B02-6B-240-0                 | SUPPLIES & MATERIALS                          | 1,800.00                   | 00.0              | 00.0             | 00.0             | 00.0             | 00.00                | 0.00               |
| B02-6C-211-0                 | STATE HWY/WAGES                               | 00.00                      | 00.0              | 00.0             | 00.0             | 00 0             | 800.00               | 100.00%            |
| B02-6C-240~0                 | CLEANING SNOW MEMOVAL HDARETO STONS STONELS   | 300.008                    | 00.00             | 00.00            | 00.00            | 00.00            | 300.00               | 100,00%            |
| B02-6E-230 0                 |   | 1,980.00                   | 0.00              | 79.53            | 405.24           | 544.76           | 1,030.00             | 52.02%             |
| B02-6X-230-0                 | STATE AUDITOR FEE                             | 150.00                     | 0.00              | 00.00            | 00.00            | 00:0             | 150.00               | 100.00%            |
|                              | STATE HIGHWAY FUND SUB TOTAL                  | 5,030.00                   | 00.00             | 79.53            | 405.24           | 544.76           | 4,080.00             | 81.11%             |
| B04-3B-231-0                 | UTITITES                                      | 4,015.00                   | 00.0              | 214.20           | 1,632.95         | 1,292.05         | 1,090.00             | 27,15%             |
| B04-3B-240-0                 | SUPPLIES & MATERIALS                          | 13,000.00                  | 00.00             | 241.49           | 2,062.77         | 482.96           | 10,454.27            | 80.42%             |
| B04-3X-230-0                 | STATE AUDITOR FEE                             | 400.00                     | 00.0              | 00.00            | 4.16             | 00.00            | 395.84               | 996.86             |
| B04-3X-230-1                 | COUNTY AUDITOR FEE                            | 150.00                     | 00.0              | 00.0             | 75.85            | 00.00            | 74.15                | 49.43%             |
| B04-3X-230-2                 | DEL. REAL EST. TAX & COLU: FEE                | 40.00                      | 00'0              | 0.00             | 14.37            | 00.00            | 25.63                | 64.065             |
| BO4-3X-230-3<br>BO4-7H-230-0 | ENGINEERING SERVICES<br>DELIQ LAND TAX ADVERT | 00.00                      | 00 0              | 00.0             | 00.0             | 00.0             | 00.00                | 0.00%              |
|                              | PARK FUND FUND SUB TOTAL                      | 17,605.00                  | 00.00             | 455.69           | 3,790.10         | 1,775.01         | 12,039.89            | 68.39%             |
|                              |   | 6                          | c                 | 0                | 0                | 00 0             | 00 0                 | 0.00%              |
| B05-7X-250-0<br>B05-8X-255-0 | FOWLER WW OPWC CAP OUT FOWLER WW EPA CAP OUT  | 00.0                       | 00.0              | 0.00             | 00.00            | 00.00            | 00.00                | 900.0              |
|                              | OPWC EPA FOWLER AVE PROJECT WW                | 00.00                      | 00.00             | 00.00            | 0.00             | 00.00            | 00.00                | *00                |
| 6                            |   | 70 787                     | 0000              | 00.0             | 121.50           | 00:00            | 15.062.50            | 99, 20%            |
| B08-1A-211-0                 | POLICE WAGES                                  | 1,216.00                   | 0000              | 00:0             | 18.77            | 00.0             | 1,197.23             | 98,46%             |
| B08-1A-240-0                 | SUPPLIES & MATERIALS                          | 20.00                      | 00:0              | 00 * 0           | 00.00            | 00.0             | 50.00                | 100.00%            |
| B08-1A-261-0                 | CRUISER PAYMENT                               | 00.0                       | 00.0              | 00.00            | 0.00             | 00.0             | 00.00                | 0.00%              |
| B08-7G-230-0                 | COUNTY AUDITOR FEE                            | 00.061                     | 00.0              | 00 0             | 87.FQ            | 00.0             | 90.00                | 100.00%            |
| BOB-7E-230-0                 | DELLO LAND TAA ADVEAT                         | 35.00                      | 00-0              | 00.00            | 14.73            | 00.0             | 20.27                | 57,918             |
| B08-7H-272-0                 |   | 00.0                       | 00 * 0            | 00.00            | 0.00             | 00.0             | 00.00                | 800-0              |
|                              | POLICE LEVY FUND SUB TOTAL                    | 16,705.00                  | 00.00             | 00.00            | 218.18           | 00.0             | 16,486.82            | 98.69%             |
| B09-7X-250-0                 | WWTP CLAIR OWDA CAP OUT                       | 00.00                      | 00.00             | 00.00            | 00.00            | 00.00            | 0.00                 | 0.00%              |
|                              | OWDA WWTP CLARIFIER LOAN FUND                 | 00.00                      | 00.00             | 00.00            | 00.00            | 00.00            | 00.00                | \$00.              |
| B10-6X-230-0<br>B10-6X-240-0 | STATE AUDITOR FEE<br>SUPPLIES AND MATERIALS   | 80.00                      | 00.00             | 00.00            | 00 0             | 00.00            | 80.00<br>2,120.00    | 100.00%<br>100.00% |
|                              | PERMISSIVE MVL FUND SUB TOTAL                 | 2,200.00                   | 00.00             | 0.00             | 00.00            | 00.00            | 2,200.00             | 100.00%            |
| B11-7X-240-0                 | COVID RELIEF EXPENSE                          | 0.00                       | 00.00             | 00.00            | 00.00            | 00.00            | 0.00                 | 800.0              |
|                              | COVID RELIEF FUND SUB TOTAL                   | 00.00                      | 00.00             | 00.00            | 00.00            | 0.00             | 00.00                | \$00°              |

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| ENTITY<br>EXPENSE STATEMEN              | ENTITY NAME : VILLAGE OF SCIO<br>STATEMENT - BY ACCOUNT # | ORTING PERIOD: JUN 2023 |                      | PAGE             | : 3 CO               | COMPUTER DATE | 6/28/2023 9:30:16                     | :16 AM           |
|---|---|-------------------------|----------------------|------------------|----------------------|---------------|---------------------------------------|------------------|
| REPORTING YEAR<br>EXPENSE #             | 2023<br>EXPENSE DESCRIPTION                               | APPROPRIATION<br>AMOUNT | CARRY OVER<br>AMOUNT | M-T-D<br>EXPENSE | Y-T-D<br>EXPENSE     | ENCUMBERED T  | ENCUMBERED UNENCUMBERED AMOUNT AMOUNT | PERCENTAGE       |
| R12-7X-240-0                            | AMERICAN RESCUE PLAN ACT                                  | 75,301.18               | 00.00                | 00.00            | 46,500.00            | 00.00         | 28,801.18                             | 38,25%           |
| B13-7X-250-0                            | WATERLINE REP OPWC CAP OUT                                | 00.000,6                | 00.00                | 00.00            | 00.00                | 00.00         | 9,000.00                              | 100.00%          |
| B13-7X-250-1                            | WATERLINE CBDG CAP OUT                                    | 112,324.71              | 00.0                 | 0.00             | 0                    | 00.00         | 52,227.93                             | 46.50%           |
| B13-7X-251-0                            | WATERLINE REPL ARC CAP OUT                                | 31,545.31               | 00.00                | 00.0             | 13,357.75            | 00.00         | 18,187.56                             | 57, 66%          |
| B13-7X-252-0                            | WATERLINE REPL EPAOWDA CAP OUT                            | 00.0                    | 00.00                | 0.00             | 00.00                | 00.00         | 0.00                                  | *00.0            |
|   | WATERLINE REP OPWC ARC EPA STR                            | 228,171.20              | 00.00                | 00.0             | 119,954.53           | 00.00         | 108,216.67                            | 47.438           |
| 2 | MIN OKO MONO -Odd magama 282                              | 0                       | 00 0                 | 00.00            | 00 0                 | 00.00         | 00.00                                 | 0.00%            |
| B14-7X-250-0                            |   | 00.0                    | 00.0                 | 00 0             | 00.0                 | 00.00         | 00 0                                  | 0.00%            |
| B14-7X-252-0                            | STREET  | 00.00                   | 0.00                 | 00.00            | 00.00                | 00.00         | 00.00                                 | 0.00%            |
|   | 646 STREET PROJECT FUND SUB TO                            | 00.00                   | 00.00                | 00.00            | 0.00                 | 00.00         | 00.00                                 | *00*             |
|   | BIGTONIGH WOMAN   | 00 0                    | 0000                 | 00.0             | 0.00                 | 00.00         | 00.00                                 | \$00.0           |
| C01-7X-262-0                            | TRUCK INTEREST  | 00.0                    | 00 0                 | 00.00            | 0.00                 | 00.0          | 00.00                                 | 800.0            |
|   | TRUCK DEBT SERVICE FUND SUB TO                            | 00.00                   | 00.00                | 00.00            | 0.00                 | 00.00         | 00.00                                 | *00*             |
| D01-5D-250-0                            | OPWC GRANT  | 00.00                   | 00.00                | 0.00             | 00.00                | 00.00         | 00.00                                 | 0.00%            |
|   | OPWC GRANT FUND SUB TOTAL                                 | 00.00                   | 00.00                | 0.00             | 00.00                | 00.00         | 00.00                                 | 800*             |
| D03-71-071-0                            | THEO MICH OF MERSA  | 8.253.00                | 00 * 0               | 00.00            | 00.00                | 0.00          | 8,253.00                              | 100.00%          |
| D03-71-271-1                            | TRANSFER TO WATER LOAN 5022                               | 12,505.33               | 00 - 00              | 00.00            | 00.00                | 00.00         | 12,505.33                             | 100.00%          |
| D03-7K-211-0                            | WAGES   | 10,931.00               | 00.00                | 1,243.77         | 5,389.67             | 00.00         | 5,541.33                              | 50.698           |
| D03-7K-212-0                            | BENEFITS  | 3,000.00                | 00.00                | 192.18           | 851.30               | 00.0          | 2, 148.70                             | 100 00%          |
| D03-7K-230-0                            | STATE AUDIT FEE   | 3,000.00                | 00.0                 | 00.0             | 00.0                 | 00.0          | 500.00                                | 100.00%          |
| D03-7K-230-1                            | SOLICITOR CONTRACT SERVICES TH SHPPITES & MATERIALS       | 4.000.00                | 00.0                 | 00.6             | 1,219.00             | 365.00        | 2,416.00                              | 60,40%           |
| D03-7K-241-0                            | CREDIT CARD FEES  | 00.00                   | 00.0                 | 00.00            | 00.00                | 00.00         | 00.00                                 | \$00°0           |
| D03-7K-250-0                            | CAPITAL OUTLAY  | 62,700.00               | 00.0                 | 00.00            | 0                    | 0.00          | 62,700.00                             | 100.008          |
| D03-7K-272-0                            | INCOME TAX REFUNDS  | 3,000.00                | 00.0                 | 0.00             | 2,657.12             | 0.00          | 342.88                                | 11.43%           |
| D03-7K-273-0                            | PRIOR YEAR REFUND   | T,000.00                |                      |                  |                      | •             |                                       |                  |
|   | INCOME TAX/PERM IMPROVE FUND S                            | 108,889.33              | 00.00                | 1,444.95         | 10,117.09            | 365.00        | 98,407.24                             | 90.37%           |
| E01-5A-211-1                            | SUPERINTENDENT WAGES                                      | 13,585.00               | 00.00                | 1,444.17         | 6,117.79             | 0.00          | 7,467.21                              | 54.97%           |
| E01-5A-211-2                            | CLERK WAGES   | 5,914.70                | 00 0                 | 700.74           | 3,036.54             | 0.00          | 2,878.16                              | 4 B. 668         |
| E01-5A-211-3                            | METER READER WAGES  | 300.00                  | 00 0                 | 25.00            | 125.00               | 00.0          | 00.00                                 | *00.00<br>*00.00 |
| E01-5A-211-4                            | TEMP LABOR WAGES  | 0.00                    | 00.0                 | 360.96           | 1.564.16             | 00.00         | 1.540.84                              | 49.62%           |
| E01-5A-211-7                            | LABORER WAGES   | 70,157.00               | 00.0                 | 7,366.98         | 31,840.15            | 00.0          | 38,316.85                             | 54.62%           |
| E01-5A-212-1                            | SUPERINTENDENT BENEFITS                                   | 2,000.00                | 00.0                 | 223.11           | 942.33               | 00.00         | 1,057.67                              | 52.88%           |
| E01-5A-212-2                            | CLERK BENEFITS  | 1,100.00                | 00.0                 | 108.27           | 487.69               | 00.00         | 612.31                                | 55.66%           |
| E01-5A-212-3                            | METER READER BENEFITS                                     | 200.00                  | 00.0                 | 3.86             | 19.30                | 0.00          | 18                                    | 90.35%           |
| E01~5A-212-4                            | TEMP LABOR BENEFITS                                       | 00.00                   | 00.0                 | 00.00            | 00.00                | 0.00          | 00.00                                 | 600.00 m         |
| E01-5A-212-6                            | CLERK HELPER BENEFITS                                     | 00.080                  | 00.0                 | 1 226 20         | 7 443 89<br>5 443 89 | 484 00        | α                                     | 59.67%           |
| E01-58-212-7                            | LABORER BENEFILES RITTING SUPPLIES & MATERIALS            | 1.850.00                | 00.0                 | 267.98           | 812.48               | 53.00         | 5                                     | 53.22%           |
| E01-5B-241-0                            | CARD CHARGES  |                         | 00.00                | 00.00            | 00.00                | 00.00         |                                       | 900.0            |
| E01-5D-250-0                            | CDBG-CAPITAL OUTLAY                                       | 00.00                   | 00 0                 | 00.00            | 0.00                 | 0.00          |                                       | 0.00%            |
| E01-5D-250-1                            | HARR CTY GRANT CAP OUTLAY                                 | 00.0                    | 00.0                 | 00.00            | 0.00                 | 00.00         | 0 (                                   | *00.0            |
| E01-5D-250-2                            | ARC OMEGA GRANT<br>ATHO REPATE & MAINT                    | 1.200.00                | 0000                 | 00.00            | 216.27               | 74.73         | 00.606                                | 75.75%           |
| , , , , , , , , , ,                     |   |                         | 0                    |                  |                      |               |                                       |                  |

| ENTITY NAME<br>EXPENSE STATEMENT - 1 | : VILLAGE OF SCIO<br>BY ACCOUNT # | REPORTING PERIOD: JUN 2023 |            | PAGE        | . 4 COI           | COMPUTER DATE 6/ | 6/28/2023 9:30:16 | 16 AM      |
|--------------------------------------|-----------------------------------|----------------------------|------------|-------------|-------------------|------------------|-------------------|------------|
| REPORTING YEAR                       | 2023                              | APPROPRIATION              | CARRY OVER | M-T-D       | Y-T-D             |                  | UNENCUMBERED      |            |
| EXPENSE #                            | EXPENSE DESCRIPTION               | AMOUNT                     | AMOUNT     | EXPENSE     | EXPENSE           | AMOUNT           | AMOUNT            | PERCENTAGE |
| E01-51-230-0                         | LANDS & BUILDINGS                 | 115,000.00                 | 00.0       | , 39        | 24,124,56         |                  | 90,875.44         | 79,02%     |
| E01-51-231-0                         | UTILITIES                         | 37,950.00                  | 00.0       | 2,453.43    | 17,124.49         | 3,100.51         | 17,725.00         | 46,718     |
| E01-5X-230-0                         | STATE AUDITOR FEE                 | 5,880.00                   | 00 0       | 0.00        | 00.00             | 0.00             | 5,880.00          | #00 00 F   |
| E01-5X-230-1                         | SOLICITOR CONTRACTUAL SERVICE     | 200.00                     | 00*0       | 00.00       | 00-0              | 00.00            | 200.002           | P00 001    |
| E01-5X-230-2                         | ENGINEERING SERVICE               | 60,500.00                  | 00.0       | 0.00        | 00.00             | 00.00            | 00.000.00         | 600.001    |
| E01-5X-230-4                         | CONTRACTUAL SERVICES              | 60,500.00                  | 00 0       |             | 3,171,02          | 1,2/2.98         | 36,036.00         | 9410 00    |
| E01-5X-240-0                         | SUPPLIES & MATERIALS              | 40,000.00                  | 00.0       | 2,116.01    | EB 108771         | 10,010,01        | 00 0              |            |
| E01-5X-250-0                         | OWDA GRANT CAP OUTLAY             | 0.00                       | 00.00      |             | 00.00             | -                | 00.00             | 70.92%     |
| E01-5X-260-0                         | LOAN PRINCIPLE                    | 54,802.00                  | 00 0       | 8,131.45    | 8,131.45          | 8, 131.43        | 1 705 30          | 96 408     |
| E01-5X-261-0                         | LOAN INTEREST                     | 1,770.00                   | 00.00      | 31.85       | 31.85             | 31.85            | 1,706.30          | 6 0 d      |
| E01-5X-273-0                         | MISC REFUNDS                      | 650.00                     | 00 0       | 0.00        | 48.33             | 00.00            | 601.67            |            |
|                                      | WATER FUND FUND SUB TOTAL         | 491,943.70                 | 0.00       | 25,915.31   | 116,286.67        | 28,658.56        | 346,998.47        | 70.548     |
| 〒02-52-211-1                         | SUPERINTENDENT WAGES              | 12,018.00                  | 00.00      | 1,444.17    | 6,099.27          | 00.00            | 5,918.73          | 49.25%     |
| E02-54-211-2                         | LABORER WAGES                     | 69,960.00                  | 00.00      | 7,359.45    | 31,493.65         | 00.0             | 38,466.35         | 54.98%     |
| E02-5A-211-3                         | METER READER WAGES                | 300.00                     | 00.00      | 00.00       | 100.00            | 00.0             | 200.00            | 66.67%     |
| E02-5A-211-4                         | TEMP LABOR WAGES                  | 00.00                      | 00.00      | 00.00       | 00.00             | 00 0             | 00.00             | *00.0      |
| E02-5A-211-5                         | CLERK WAGES                       | 5,915.00                   | 0.00       | 700.77      | 3,036.67          | 00.0             | 2,878.33          | 48.66%     |
| E02-5A-211-6                         | CLERK HELPER WAGES                | 1,100.00                   | 0.00       | 00.00       | 00.00             | 00.0             | 1 257 67          | 57 17%     |
| E02-5A-212-1                         | SUPERINTENDENT BENEFITS           | 2,200.00                   | 00.0       | 1.225.11    | 542.55<br>5371 85 | 484.00           | 5.344.15          | 47.72%     |
| E02-5A-212-2                         | LABOREK BENEFITS                  | 20.002,11                  | 00.0       |             | 15.45             | 00.00            | 184.55            | 92.28%     |
| E02-5A-212-3                         | METER READER BENEFITS             | 00.00                      | 0.00       | 00.00       | 00.0              | 00.00            | 00.00             | 800.0      |
| EUZ-54-212-4                         | CLERK RENEFITS                    | 1.063.00                   | 0.00       | 108.27      | 487.69            | 00.00            | 575.31            | 54.12%     |
| 202-34-212-3<br>202-54-212-6         |                                   | 200.00                     | 0.00       | 00.00       | 00.00             | 00.00            | 200.00            | 100.00%    |
| E02-5B-240-0                         | BILLING SUPPLIES & MATERIALS      | 1,200.00                   | 0.00       | 195.98      | 740.48            | 125.00           | 334.52            | 27.88%     |
| E02-5D-240-0                         | AUTO SUPPLIES & MATERIALS         | 1,600.00                   | 00.00      | 00.00       | 223.94            | 90.79            | 1,309.00          | 81.81%     |
| E02-5E-230-0                         | LAND & BUILDINGS                  | 37,910.00                  | 00.00      |             | 21,051,45         | 350.00           | 16,508.55         | 43.55%     |
| E02-5E-231-0                         | UTILITIES                         | 25,945.00                  | 00.00      | 1,522.91    | 9,472.53          | 12,752.47        | 3,720.00          | 14.348     |
| E02-5E-250-0                         | CAP OUT-OWDA CLARIFIER            | 00.00                      | 00.00      | 00.00       | 00.0              | 00.00            |                   | 400.00     |
| E02-5X-230-0                         | STATE AUDITOR FEE                 | 1,800.00                   | 00.00      | 00.00       | 00.0              | 00.00            | 1,800.00          | *00.00T    |
| E02-5X-230-1                         | SOLICITOR CONTRACTUAL SERVICE     | 0.00                       | 00.0       | 00.00       | 00.0              | 00.0             | 00.004            | 100.00%    |
| E02-5X-230-2                         | ENGINEERING SERVICES              | 500.00                     | 00.00      | 0.00        | 00.00             | 00.00            | 581.00            | 18 41*     |
| E02-5X-230-4                         | CONTACTUAL SERVICES               | 3,700.00                   | 000        | 0.00        | 12,613.00         | 20.12            | 6 727 A           | 19 79%     |
| E02-5X-243-0                         | SUPPLIES & MATERIALS              | 34,000.00                  |            | 0 007 54    | 4 027 54          | ) 4              |                   | 5.61%      |
| E02-5X-260-0                         |                                   | 8,334.00                   | 00.0       | 10 00 0     |                   | 00.0             | 00 0              | 0.00%      |
| E02-5X-251-0                         | MISC REFUNDS                      | 80.00                      | 00.00      | 00.0        | 48.32             | 00.00            | 31,68             | 39.60%     |
|                                      |                                   |                            | c c        | 100         | 70 313 00         | 31 503 15        | 88 216 57         | 40 20%     |
|                                      | SEWER FUND FUND SUB TOTAL         | 219,425.00                 | 00.0       | 10. Fa/ '07 | 77.010,06         | 01.              | 1                 |            |
| E03-5D-250-0                         | CONTINGENCY CAPITAL OUTLAY        | 25,000.00                  | 00.00      | 00.00       | 9,794.72          | 0.00             | 15,205.28         | 60.82%     |
|                                      | WATER CONTINGENCY FUND SUB TOT    | 25,000.00                  | 00.00      | 00.00       | 9,794.72          | 00.00            | 15,205.28         | 60.82%     |
| 000                                  | damniago sersogad                 | 00 000 6                   | 00.00      | 00.00       | 0.00              | 00.00            | 00.000,6          | 100.00%    |
| E08-5B-000-0                         | DEPOSITS REFONDED                 | 00.008,8                   | 00 0       | 00.00       | 00.00             | 0.00             | 3,300.00          | 100.00%    |
|                                      | WATER DEPOSIT FUND FUND SUB TO    | 12,300.00                  | 00.00      | 00.00       | 00.00             | 00.00            | 12,300.00         | 100.00%    |
| G01-7X-273-0                         | RUMA BOND REFUND                  | 0.00                       | 00.00      | 00.00       | 00.00             | 00.00            | 00.00             | 800.0      |
|                                      | RUMA ESCROW FUND SUB TOTAL        | 00.00                      | 00.00      | 00.00       | 00.0              | 00.00            | 00.00             | %00°       |

ENPENSE STATEMENT - BY ACCOUNT #

PERCENTAGE COMPUTER DATE 6/28/2023 9:30:16 AM ENCUMBERED UNENCUMBERED
AMOUNT AMOUNT Y~T-D EXPENSE PAGE: 5 M~T~D EXPENSE CARRY OVER
AMOUNT REPORTING PERIOD: JUN 2023 APPROPRIATION AMOUNT 1,663,888.23 2023 EXPENSE DESCRIPTION GRAND TOTAL REPORTING YEAR EXPENSE #

67,638.49 476,623.19 0.00

87,692.34 1,099,572.70

66.08%

# Land and Business Committee meeting June 28, 2023 At 5:00pm

Present:
Jim Clark
Jake Tubaugh
Heidi Trice
Kari Salsberry
Trish Copeland
Erin Thompson

Committee member Copeland presented members with a list of street sign projects that needed completed. Everyone reviewed the list. Village Administrator Jake Tubaugh recommended completing these project over a 3 year span. (List is attached to meeting minutes).

Copeland asked if she could use the mayor's office to make calls to seek out grant programs for revitalization for street signs, mayor approved.

Copeland also brought up regular maintenance and cleaning for the outside of Village Hall, sweep sidewalks, clean window sills, etc.. She suggested putting employees or summer help on a biweekly schedule to complete the task. A cost analysis can be preformed for contract worker if necessary.

Committee Chair

Clark Transura

Committee 6/28/23 40

Street signs that need attention!

Carrollton & main

Hilltop Pole needs painted / Second St

NO signe 2nd st & Eastport

Nothing where the new laundronnest is

School house pole needs paint

Nothing beside turn @ Lexie Hider's house

Nothing @ turn where A Turner's house is

Elm-needs paint

Nothing @ corner fence house indicating Maple St

1 Maple St sign is on a power pole

Sue Rogers yard has a crooked unpainted pole with NO sign for Brown

Granducen/wcollege needs straightened

Norhing & all e E/W College St.

NOTHING @ intersection @ tracks in front

of Bill Richards' house

Nothing @ E College from 646 to Anywhere

Nothing @ entrance to Sao from old Pottery

NOTHING @ center of town i.e. Koch's, Cordek Pangrazios

Nothing @ carwash to indicate Walnut or Eastport

### RESOLUTION NO. 2023 - OLO

EMERGENCY RESOLUTION TO REQUEST TO JOIN THE SILVER SPADE JOIN AMBULANCE DISTRICT AND PLACE THE 2.25 MIL LEVY FOR THE PAYMENT OF SAME UPON THE NOVEMBER 2023 GENERAL ELECTION BALLOT

WHEREAS, the Legislative Authority of the Village of Scio, Ohio (hereinafter "Council"), has been approached by representatives of the now existing Silver Spade Joint Ambulance District (herein "Ambulance District") proposing acceptance of the Village of Scio into the Ambulance District, and

WHEREAS, Council has been advised that, to join the Silver Spade Joint Ambulance

District, the passage of a 2.25 mil levy would be necessary, and

WHEREAS, Council declares this Ordinance to be an emergency as it is in the interest of preservation of the public peace and safety of the residents of the Village of Scio and votes to suspend the rules and pass this Ordinance without three readings and upon a vote of three-quarters of the elective members of Council.

**NOW THEREFORE**, be it **RESOLVED** by the Council of the Village of Scio, Ohio that it is the request of Council, in accordance with Section 505.71 of the Ohio Revised Code, that the Village of Scio be permitted membership in the Silver Spade Joint Ambulance District at the offered and passage of a 2.25 mills levy in the November 2023 general election for payment of membership in that Ambulance District and Declaring an Emergency,

FURTHER RESOLVED that, upon acceptance of membership by the Board of the Silver Spade Joint Ambulance District, the appropriate legislative measures be taken, and appropriate members be authorized and permitted to execute all forms necessary to join same, provided said

forms are approved as to form by the Village Solicitor.

**FURTHER RESOLVED** that this resolution was passed as an emergency measure by vote of Council and shall become effective immediately upon signing or at the earliest date permitted by law.

Dated: June 28, 2023

APPROVED:

ATTEST:

/illage Clerk/Treasurer

Willage Solicitor

Approved as to form

### Res 2023 - 011

## A RESOLUTION DETERMINING TO PROCEED WITH THE SUBMISSION TO THE ELECTORS OF THE QUESTION OF LEVYING A TAX IN EXCESS OF THE TEN-MILL LIMITATION ORC 5705.19, ORC 5705.191, ORC 5705.25, ORC 5705.26

| The Village of Scio OF HARRISON COUNTY, OHIO, met in session on the 28 day of June, 2023, at the office of   |
|--|
| with the following members present:  |
| Kari Salsberry, Trish Copeland<br>Carol Davy, Jeanne Edwards<br>Erin Thompson, Betty Gotschall   |
| Orich Copeland moved the adoption of the following Resolution:   |
| whereas, on the 28 day of June , 2023, this Board adopted a resolution determining to submit to the electors of the village of Scio , the question of levying a tax in excess of the ten-mill limitation, as described below, a copy of which resolution was certified to the County Auditor of Harrison |
| WHEREAS, the County Auditor has certified to this Board that the total current tax valuation of <sup>2</sup> Scio is \$ 7,929 680.00, and the dollar amount of revenue that will be produced annually by the millage stated below would be \$ 15,000.00.   |
| NOW THEREFORE, BE IT RESOLVED by the 3 Council of the Village of Scio of HARRISON COUNTY, OHIO, that:  |
| Section 1. This Board desires and determines to proceed with the submission to the electors of the question of levying a tax in excess of the ten-mill limitation for the benefit of 4 the village of Scio, Harrison County, Ohio, for the purpose of 5 current expense                                  |
|  |
| , at a rate not exceeding 2.0 mills for each   |
| one dollar of valuation, which amounts to 0.20 for each one hundred dollars of valuation for<br><u>Five years</u> , and which levy is <sup>7</sup> a renewal of an existing levy of 2.0 mills  |

<sup>3</sup> Insert name of Board

Insert the Township or County in which the vote will be held

<sup>&</sup>lt;sup>2</sup> Insert the Township or County in which the vote will be held

<sup>&</sup>lt;sup>4</sup> Insert name of Subdivision, Township, Board or other Beneficiary

<sup>&</sup>lt;sup>5</sup> Insert any one of the purposes listed in ORC 5705.19

<sup>&</sup>lt;sup>6</sup> Insert duration of levy

| Section 2. The question of approving the levy shall be submitted to the electors of 8 the Village of Scionatthe election to be held on the 1 day of November, 20 23, and that said levy  |
|--|
| he placed on the tax lists of the current tax year, commencing in 20 24, first due in calendar year 20 25, in compilance   |
| it the provisions of ORC 5705.34, if a majority of the electors voting thereon vote in favor thereon.  |
| Clerk Treasurer  Section 3. The Fiscal Officer of this Board is directed to certify a copy of this resolution to the Board of Elections to cause notice  |
| of Harrison County, Ohio, not less than ninety days before the election, and notify said Board of Elections to cause notice  |
| of election on the question of levying said tax to be given as required by law.  |
| Section 4. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were in meetings open in the public, in compliance with law. |
| Erin Thompson seconded the Resolution and the roll being called upon its adoption, the   |
| vote resulted as follows:  Kari Salsherry - Yea  Erin Thompson - Yea  Trish Copeland - Yea  Carol Dary - Yea  Jeanne Edwards - Yea  Betty Golshall - Yea   |
| ADOPTED the 28 day of June , 2023.  Show the 28 day of June , 2023.  Clerk / Treasurer   |
| THE STATE OF OHIO, HARRISON COUNTY  I, Heidi Trice, Fiscal Officer of the Village of Scio  do hereby certify that the foregoing is taken and copied from the Record of Proceedings of said Village Council  and that the same has been compared by me with the said Record, and that it is a true and correct copy thereof.                                    |
| WITNESS my signature this 28 day of June , 2023.  FISCAL OFFICER Clurk/Disparcurar   |

<sup>&</sup>lt;sup>7</sup> If the levy is a renewal of an existing levy, or an increase or decrease, insert as part of the resolution "and which levy is a renewal of an existing levy of \_\_\_mills" or "and which levy as a renewal of an existing levy of \_\_\_mills and an increase of \_\_\_mills to constitute a tax of \_\_\_mills" or "and which levy is a renewal or part of an existing levy, being a reduction of \_\_\_mills to constitute a tax of \_\_\_mills."

<sup>&</sup>lt;sup>8</sup> Insert the Township of County in which the vote will be held

### A RESOLUTION DECLARING THE NECESSITY TO LEVY A TAX IN EXCESS OF THE TEN-MILL LIMITATION

ORC 5705.19, ORC 5705.191, ORC 5705.25, ORC 5705.26 Res 2023 - 007

| The Village of Scio OF HARRISON COUNTY, OHIO, met in regular session on the 14 day of June, 2023, at the office of The Village of Scio, with the following members present:  Betty Gotschall, Erin Thompson Trish Copeland, Kari Salsberry, + Jeanne Edwards, Carol Davy |
|--|
| Kari Salsberry moved the adoption of the following Resolution:   |
| BE IT RESOLVED by the Council of the Village of Scio of HARRISON COUNTY, OHIO, that: Res   |
| Section 1. This Board determines and declares that the amount of taxes which may be raised within the ten mill limitation will be insufficient and that it is therefore necessary to levy a tax in excess of the ten-mill limitation for the benefit of 2                |
| Current Expenses   |
| at a rate not exceeding 2.0 mills for each one dollar of valuation, which amounts to 0.20 for each one hundred dollars of valuation for 4 Five tax yrs, and which levy is 5 a renewal of an existing levy of 2.000 mills   |
|  |

Insert name of Board

<sup>&</sup>lt;sup>2</sup> Insert name of Subdivision, Township, Board or other Beneficiary

<sup>&</sup>lt;sup>3</sup> Insert any one of the purposes listed in ORC 5705.19

<sup>&</sup>lt;sup>5</sup> If the levy is a renewal of an existing levy, or an increase or decrease, insert as part of the resolution "and which levy is a renewal of an existing levy of \_\_mills" or "and which levy as a renewal of an existing levy of \_\_mills and an increase of \_\_mills to constitute a tax of \_\_\_mills" or "and which levy is a renewal or part of an existing levy, being a reduction of \_\_\_mills to constitute a tax of \_\_mills."

| Section 2. The question of approving the levy shall be submitted to the electors of Village of Scio  |
|--|
| at the election to be held on the I day of November , 2020, and that said levy   |
| be placed on the tax lists of the current tax year, commencing in 2024, first due in calendar year 2025, in compliance   |
| with the provisions of ORC 5705.34, if a majority of the electors voting thereon vote in favor thereof.  |
| Clerk/Treasurer Section 3. The Fiscal Officer of this Board is directed to certify immediately a copy of this resolution to the  |
| County Auditor of Harrison County requesting that the County Auditor certify to the Board the total current tax valuation of the <sup>7</sup> Village of Scio and the dollar amount of revenue that would be generated   |
| annually by the 2.00 mill levy.  |
| Section 4. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were in meetings open in the public, in compliance with law. |
| Erin Thompson seconded the Resolution and the roll being called upon its adoption, the   |
| vote resulted as follows:  Veanne Edwards  Betty Gotschall  Yea  Erin Thompson  Yea  Trish Copeland  Yea  Kari Salsberry  Yea  Yea  Yea  |
| ADOPTED the 14 day of June, 2023.  |
| FISCAL OFFICER Clerk/Treasurer   |
| I, Heidi Trice, Fiscal Officer of Village of Scio do hereby certify that the foregoing is taken and copied from the Record of Proceedings of said Village Council, and that the same has been compared by me with the said Record, and that it is a true and correct copy thereof.   |
| WITNESS my signature this 14 day of June , 2023.  FISCAL OFFICER Clube/ Chapters   |

<sup>&</sup>lt;sup>6</sup> Insert the Township of County in which the vote will be held <sup>7</sup> Insert the Township or County in which the vote will be held

### Certificate of Estimated Property Tax Revenue

DTE 140R Rev 01/23 R.C. 5705.01, 5705.03

Use this form when taxing authority certifies a millage rate and requests the revenue produced by that rate.

**HARRISON** County, Ohio, does hereby certify the following: The county auditor of Council of Scio Village June 16 , 2023 , the taxing authority of the (political subdivision name) certified a copy of its resolution or odinance adopted June 14 2023 requesting the county auditor to certify the current taxable value of the subdivision and the amount of revenue that would be produced by: (2.00) mills, to levy a tax outside the 10-mill limitation for \_ purposes pursuant to Revised Code § \_5705.19 , to be placed on the ballot at the \_November 07 2023 election. The levy type is a: 2. The property tax revenue that will be produced by the stated millage, assuming the taxable value of the subdivision 15,000.00 . remains constant throughout the life of the levy is calculated to be \$ 3. The total taxable value of the subdivision used in calculating the estimated property tax revenue is 7,929,680.00 (2.00) mills per \$1 of taxable value, which amounts to \$ 200.00 4. The millage for the requested levy is for each \$100,000 of the county auditor's appraised value.

Auditor's Signature

Instructions

- 1. "Total taxable value" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditor's to establish the total tax valuation of the subdivision.
- 2. For purposes of this certification, "subdivision" includes any agency, board, commision or toher authority authorized to request a taxing authority to submit a tax levy on its behalf. See R.C. 5705.01(A) & (C).
- 3. "Levy type" includes the following: (1) additional, (2) renewal, (3) renewal with an increase, (4) renewal with a decrease, (5) replacement, (6) replacement with an increase and (7) replacement with a decrease levies.
- 4. In completing Lines 1 and 4 of this form, mills should be identified in whole numbers, i.e., 5 mills, rathar than as a fraction of a dollar, i.e., \$0.005. This expression is consistent with the prior practice of identifying mills in whole numbers per \$1 of valuation.
- 5. "The county auditor's appraised value" means the true value in money of real property. R.C. 5705.01(P).
- 6. For any levy or portion of a levy, an estimate of the levy's annual collections, rounded to the nearest one thousand dollars, which shall be calculated assuming that the amount of the tax list of the taxing authority remains thoughout the life of the levy the same as the amount of the tax list for the current year, and if this is not determined, thes estimated amount submitted by the auditor of the county budget commission. R.C. 5705.03(B)
- 7. Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

### Revenue Calculation Worksheet for DTE Form 140R

DTE 140R-W2 Rev 8/08 O.R.C §5705.03(B)

When a Taxing Authority Certifies a Rate and Requests the Revenue Produced by that Rate for Renewal Levies

### CALCULATION OF REVENUE

|                            |      | Tax Value    |     | Millage Rate      |           | Revenue   |
|----------------------------|------|--------------|-----|-------------------|-----------|-----------|
| 1. Class I Real - Res/Ag   | _\$_ | 5,227,720    | ×   | 1.905258 ÷ 1000 = | - \$      | 9,960.16  |
| 2. Class II Real - Other   | _\$_ | 1,336,330    | ×_  | 2.000000 ÷ 1000 = | <b>\$</b> | 2,672.66  |
| 3. Public Utility Personal | _\$_ | 1,365,630    | ×_  | 2.000000 ÷ 1000 = | =_\$_     | 2,731.26  |
| 4. General Personal        | _\$_ | (E           | ×_  | <u> </u>          | =_\$      | See*      |
| 5. Personal Property Phase | -out | Reimbursemen | t P | ayment            | _\$_      | (*        |
| 6. Total Revenue           | \$   | 7,929,680.00 | 20  |                   | \$        | 15,000.00 |

### Instructions

- Enter tax valuation of all Class I real property (residential and agricultural property) included on the tax list
  most recently certified for collection. Enter the existing effective tax rate in mills for Class I. Multiply the tax
  value times the rate and divide by 1000 to get tax revenue in dollars.
- 2. Enter tax valuation of all Class II real property (all other real property) included on the tax list most recently certified for collection. Enter the existing effective tax rate in mills for Class II. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- 3. Enter tax valuation of all public utility personal property included on the tax list most recently certified for collection. Enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- 4. Enter tax valuation of all general personal property included on the tax list most recently certified for collection. Enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- 5. Enter the amount of the reimbursement payment (if any) the subdivision will receive for a qualified renewal levy for the first general personal property tax year the proposed levy will be or would be in effect.
- 6. Add the revenue amounts in lines 1 through 4 and enter total here. Place this amount on the line provided in Item 2 on DTE Form 140R.

### A RESOLUTION DETERMINING TO PROCEED WITH THE SUBMISSION TO THE ELECTORS OF THE QUESTION OF LEVYING A TAX IN EXCESS OF THE TEN-MILL LIMITATION ORC 5705.19, ORC 5705.191, ORC 5705.25, ORC 5705.26 Res 2023 - 012 VILLAGE OF SCIO OF HARRISON COUNTY, OHIO, met in , 2023, at the office of session on the 28 day of June with the following members present: Kari Salsberry, Trish Copeland Carol Day, Jeanne Edwards Erin Thompson, Betty Gotshall Orion Copolard moved the adoption of the following Resolution: WHEREAS, on the 28 day of June, 2023, this Board adopted a resolution determining to submit to the electors of the village of Scio, the question of levying a tax in excess of the ten-mill limitation, as described below, a copy of which resolution was certified to the County Auditor of Harrison County; and WHEREAS, the County Auditor has certified to this Board that the total current tax valuation of 2 is \$\_1929\_U\$6.00\_, and the dollar amount of revenue that will be produced NOW THEREFORE, BE IT RESOLVED by the 3 council of the Village of Scio of HARRISON COUNTY, OHIO, that: Section 1. This Board desires and determines to proceed with the submission to the electors of the question of levying a tax in excess of the ten-mill limitation for the benefit of 4 the Village of Scio Harrison County, Ohio, for the purpose of 5 Park \_\_, at a rate not exceeding **\).** \(\frac{1}{2}\) mills for each

\_\_\_\_for each one hundred dollars of valuation for

\_\_\_, and which levy is 2 a renewal of an existing levy of 0.88 mills

one dollar of valuation, which amounts to 0.088

<sup>3</sup> Insert name of Board

<sup>6</sup> Insert duration of levy

<sup>&</sup>lt;sup>1</sup> Insert the Township or County in which the vote will be held

<sup>&</sup>lt;sup>2</sup> Insert the Township or County in which the vote will be held

Insert name of Subdivision, Township, Board or other Beneficiary

<sup>&</sup>lt;sup>5</sup> Insert any one of the purposes listed in ORC 5705.19

| Section 2. The question of approving the levy shall be submitted to the electors of 8 the Village of Scionatthe election to be held on the   |
|--|
| 1 1 contains to be held on the 1 (13V ())  |
| be placed on the tax lists of the current tax year, commencing in 20 24, first due in calendar year 2025, in compliance  |
| with the provisions of ORC 5705.34, if a majority of the electors voting thereon vote in favor thereof.  |
| Clerk Treasure  Section 3. The Fixed Officer of this Board is directed to certify a copy of this resolution to the Board of Elections  |
| of Harrison County, Ohio, not less than ninety days before the election, and notify said Board of Elections to cause notice  |
| of election on the question of levying said tax to be given as required by law.  |
| Section 4. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were in meetings open in the public, in compliance with law. |
| Evin Chompoon seconded the Resolution and the roll being called upon its adoption, the   |
| ADOPTED the 28 day of June  Man' Salsberry-Yea  Frish Copeland-Yea  Carol Dayy-Yea  Jeanne Edwards-Yea  Betty Gotshall-Yea  Erin Thompson-Yea  , 2023.   |
| I, Heidi L Trice , Fiseal Officer of the Village of Scio do hereby certify that the foregoing is taken and copied from the Record of Proceedings of said Village Council, and that the same has been compared by me with the said Record, and that it is a true and correct copy thereof.  WITNESS my signature this 28 day of June , 2023.                    |
| FISCAL OFFICER   |

<sup>&</sup>lt;sup>7</sup> If the levy is a renewal of an existing levy, or an increase or decrease, insert as part of the resolution "and which levy is a renewal of an existing levy of \_\_\_mills and an increase of \_\_\_mills to constitute a tax of \_\_\_mills" or "and which levy is a renewal or part of an existing levy, being a reduction of \_\_\_mills to constitute a tax of \_\_\_mills."

<sup>&</sup>lt;sup>8</sup> Insert the Township of County in which the vote will be held

### A RESOLUTION DECLARING THE NECESSITY TO LEVY A TAX IN EXCESS OF THE TENMILL LIMITATION

ORC 5705.19, ORC 5705.191, ORC 5705.25, ORC 5705.26 Res 2023 - 008

| The Village of Scio OF HARRISON COUNTY, OHIO, met in regular session on the 14 day of June, 2023, at the office of The Village of Scio, with the following members present:  Betty Gotschall Erin Thompson Trish Copeland Card Davy Kari Salsberry Jeanne Edwards   |
|---|
| Trish Capeland moved the adoption of the following Resolution:  BE IT RESOLVED by the Council of the Village of Scio of HARRISON COUNTY, OHIO, that:  |
| Section 1. This Board determines and declares that the amount of taxes which may be raised within the ten mill limitation will be insufficient and that it is therefore necessary to levy a tax in excess of the ten-mill limitation for the benefit of 2 the Village of Scio, Harrison County, Ohio, for the purpose of Park |
| at a rate not exceeding 0.88 mills for each one dollar of valuation, which amounts to 0.088 for each one hundred dollars of valuation for 4 5 years, and which levy is 5 a renewal of an existing levy of 0.88 mills  |

<sup>1</sup> Insert name of Board

<sup>&</sup>lt;sup>2</sup> Insert name of Subdivision, Township, Board or other Beneficiary

<sup>&</sup>lt;sup>3</sup> Insert any one of the purposes listed in ORC 5705.19

<sup>&</sup>lt;sup>4</sup> Insert duration of levy
<sup>5</sup> If the levy is a renewal of an existing levy, or an increase or decrease, insert as part of the resolution "and which levy is a renewal of an existing levy of \_\_\_mills and an increase of \_\_\_mills to constitute a tax of \_\_\_mills" or "and which levy is a renewal or part of an existing levy, being a reduction of \_\_\_mills to constitute a tax of \_\_\_mills."

| Section 2. The question of approving the levy shall be submitted to the electors of 6 Village of Scio  |
|--|
| at the election to be held on the 1 day of November, 20 23, and that said levy   |
| be placed on the tax lists of the current tax year, commencing in 20 24, first due in calendar year 20 25, in compliance   |
| be placed on the tax lists of the current tax year, commencing in 20, where  |
| with the provisions of ORC 5705.34, if a majority of the electors voting thereon vote in favor thereof.  |
| Section 3. The Fiscal Officer of this Board is directed to certify immediately a copy of this resolution to the County Auditor of Harrison County requesting that the County Auditor certify to the Board the total current tax valuation of the 7 Village of Sco and the dollar amount of revenue that would be generated annually by the 0.88 mill levy. |
| Section 4. It is found and determined that all formal actions of this Board concerning and relating to the adoption  |
| of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its   |
| committees that resulted in those formal actions were in meetings open in the public, in compliance with law.  |
| committees that resulted in those formal density   |
| Mari Salsberry seconded the Resolution and the roll being called upon its adoption, the  |
| vote resulted as follows:  |
| Jeanne Edwards Yea  Betty Gotschal   |
| Trish Copeland Yea   |
| Carol Davy Yea   |
| Erin Thompson Yea  |
| ADOPTED the 14 day of June 12023.  |
| ADOPTED the 14 day of June, 2023.  |
| FISCAL OFFICER Clerk/Treasurer   |
| THE STATE OF OHIO, HARRISON COUNTY  I, Heidi Trice, Fiscal Officer of Village of Scio  do hereby certify that the foregoing is taken and copied from the Record of Proceedings of said Village Council,  and that the same has been compared by me with the said Record, and that it is a true and correct copy thereof.                                   |
| WITNESS my signature this 14 day of June , 2023.  FISCAL/OFFICER Clerk/ Treasurer  |

<sup>&</sup>lt;sup>6</sup> Insert the Township of County in which the vote will be held <sup>7</sup> Insert the Township or County in which the vote will be held

### Certificate of Estimated Property Tax Revenue

DTE 140R Rev 01/23 R.C. 5705.01, 5705.03

Use this form when taxing authority certifies a millage rate and requests the revenue produced by that rate.

| Th | e county auditor of HARRISON County, Ohio, does hereby certify the following  | g:                  |                         |
|----|---|---------------------|-------------------------|
| 1  | OnJune 16, 2023 , the taxing authority of the Council of  | Scio Village        |                         |
| ١. | (political subdivision name) certified a copy of its resolution or odinance adopted   | June 14             | , 2023 ,                |
|    | requesting the county auditor to certify the current taxable value of the subdivision and   | the amount of re    | enue that               |
|    | would be produced by: (0.88) mills, to levy a tax outside the 10-mill limitation for  | Park                |                         |
|    | purposes pursuant to Revised Code § 5705.19 , to be placed on the ballot at the   | November 07         | , <u>2023</u> ,         |
|    | election. The levy type is a: renewal   |                     |                         |
| 2. | The property tax revenue that will be produced by the stated millage, assuming the tax remains constant throughout the life of the levy is calculated to be | able value of the s | subdivision<br>7,000.00 |
| 3. | The total taxable value of the subdivision used in calculating the estimated property tax  \$ 7,929,680.00 .  | k revenue is        |                         |
| 4. | The millage for the requested levy is (0.88) mills per \$1 of taxable value, which for each \$100,000 of the county auditor's appraised value.              | th amounts to       | \$ 88.00                |
|    | Allison M. Anderson Jh WW   | 2023                |                         |
| 77 | Auditor's Signature Date  |                     |                         |

### Instructions

- 1. "Total taxable value" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditor's to establish the total tax valuation of the subdivision.
- 2. For purposes of this certification, "subdivision" includes any agency, board, commision or toher authority authorized to request a taxing authority to submit a tax levy on its behalf. See R.C. 5705.01(A) & (C).
- 3. "Levy type" includes the following: (1) additional, (2) renewal, (3) renewal with an increase, (4) renewal with a decrease, (5) replacement, (6) replacement with an increase and (7) replacement with a decrease levies.
- 4. In completing Lines 1 and 4 of this form, mills should be identified in whole numbers, i.e., 5 mills, rathar than as a fraction of a dollar, i.e., \$0.005. This expression is consistent with the prior practice of identifying mills in whole numbers per \$1 of valuation.
- 5. "The county auditor's appraised value" means the true value in money of real property. R.C. 5705.01(P).
- 6. For any levy or portion of a levy, an estimate of the levy's annual collections, rounded to the nearest one thousand dollars, which shall be calculated assuming that the amount of the tax list of the taxing authority remains thoughout the life of the levy the same as the amount of the tax list for the current year, and if this is not determined, thes estimated amount submitted by the auditor of the county budget commission. R.C. 5705.03(B)
- 7. Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

### Revenue Calculation Worksheet for DTE Form 140R

DTE 140R-W2 Rev 8/08 O.R.C §5705.03(B)

When a Taxing Authority Certifies a Rate and Requests the Revenue Produced by that Rate for Renewal Levies

### **CALCULATION OF REVENUE**

|                            | 3      | Tax Value     | Millage Rate      |      | Revenue  |
|----------------------------|--------|---------------|-------------------|------|----------|
| 1. Class I Real - Res/Ag   | \$     | 5,227,720     | × 0.838313 ÷ 1000 | = \$ | 4,382.47 |
| 2. Class II Real - Other   | \$     | 1,336,330     | ×0.880000 ÷ 1000  | =_\$ | 1,175.97 |
| 3. Public Utility Personal | \$     | 1,365,630     | × 0.880000 ÷ 1000 | =_\$ | 1,201.75 |
| 4. General Personal        | \$     | 3#            | ×                 | =_\$ | -        |
| 5. Personal Property Phase | -out F | Reimbursement | Payment           | \$   | :::      |
| 6. Total Revenue           | \$     | 7,929,680.00  |                   | _\$  | 7,000.00 |

### Instructions

- Enter tax valuation of all Class I real property (residential and agricultural property) included on the tax list
  most recently certified for collection. Enter the existing effective tax rate in mills for Class I. Multiply the tax
  value times the rate and divide by 1000 to get tax revenue in dollars.
- 2. Enter tax valuation of all Class II real property (all other real property) included on the tax list most recently certified for collection. Enter the existing effective tax rate in mills for Class II. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- 3. Enter tax valuation of all public utility personal property included on the tax list most recently certified for collection. Enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- 4. Enter tax valuation of all general personal property included on the tax list most recently certified for collection. Enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- 5. Enter the amount of the reimbursement payment (if any) the subdivision will receive for a qualified renewal levy for the first general personal property tax year the proposed levy will be or would be in effect.
- 6. Add the revenue amounts in lines 1 through 4 and enter total here. Place this amount on the line provided in Item 2 on DTE Form 140R.

### A RESOLUTION DETERMINING TO PROCEED WITH THE SUBMISSION TO THE ELECTORS OF THE QUESTION OF LEVYING A TAX IN EXCESS OF THE TEN-MILL LIMITATION ORC 5705.19, ORC 5705.191, ORC 5705.25, ORC 5705.26

| The Village of Scio OF HARRISON COUNTY, OHIO, met in   |
|--|
| regular session on the 28 day of June , 2023, at the office of   |
| , with the following members present:  |
| Kari Salsberry Erin Thompson Trish Capeland Carol Davy Jeanne Edwards Betty Gatschall  |
| Kani Salsberry moved the adoption of the following Resolution:   |
| WHEREAS, on the 28 day of June, 2023, this Board adopted a resolution determining to   |
| WHEREAS, on the 28 day of June, 2023, this Board adopted a resolution determining to submit to the electors of the Village of Scio, the question of levying a tax in excess of the   |
| ten-mill limitation, as described below, a copy of which resolution was certified to the County Auditor of Harrison  |
|  |
| WHEREAS, the County Auditor has certified to this Board that the total current tax valuation of <sup>2</sup> SCio  whereas, the County Auditor has certified to this Board that the total current tax valuation of <sup>2</sup> SCio  and the dollar amount of revenue that will be produced |
| annually by the millage stated below would be \$ 7,000.00  |
| NOW THEREFORE, BE IT RESOLVED by the 3 Council of the Village of & 10 of   |
| HARRISON COUNTY, OHIO, that:   |
| Section 1. This Board desires and determines to proceed with the submission to the electors of the question of levying a tax in excess of the ten-mill limitation for the benefit of 4 the village of Scio, Harrison County, Ohio, for the purpose of 5 Current expense                      |
| Harrison Councy, Chief to 1  |
|  |
| , at a rate not exceeding 0.88 mills for each  |
| one dollar of valuation, which amounts to 0.088 for each one hundred dollars of valuation for 6 Five years, and which levy is 7 a renewal of an existing levy of 0.88 mills  |

3 Insert name of Board

<sup>5</sup> Insert any one of the purposes listed in ORC 5705.19

<sup>6</sup> Insert duration of levy

<sup>&</sup>lt;sup>1</sup> Insert the Township or County in which the vote will be held

<sup>&</sup>lt;sup>2</sup> Insert the Township or County in which the vote will be held

<sup>&</sup>lt;sup>4</sup> Insert name of Subdivision, Township, Board or other Beneficiary

| Section 2. The question of approving the levy shall be submitted to the electors of 8 the Village of Scionatthe election to be held on the day of November, 2023, and that said levy   |
|--|
| be placed on the tax lists of the current tax year, commencing in 20 24, first due in calendar year 2025, in compitance  |
| with the provisions of ORC 5705.34, if a majority of the electors voting thereon vote in favor thereot.  Clerk Treasurer  Section 3. The Fiscal Officer of this Board is directed to certify a copy of this resolution to the Board of Elections   |
| of Harrison County, Ohio, not less than ninety days before the election, and notify said Board of Elections to cause notice  |
| of election on the question of levying said tax to be given as required by law.  |
| Section 4. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were in meetings open in the public, in compliance with law.   |
| Betty Gotochall seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:  Wari Salsberry - Yea Trish Copeland - Yea  Erin Thompson - Yea  Betty Gotschall - Yea  Betty Gotschall - Yea   |
| Jeanne Edwards-Yea  Carol Davy-Yea  , 2023.  FISCAL OFFICER Clerk Treasurer  |
| THE STATE OF OHIO, HARRISON COUNTY Clerk Treasurer  I, Heidi Trice, Fiscal officer of the village of Scio, fiscal officer of the village Council, do hereby certify that the foregoing is taken and copied from the Record of Proceedings of said Village Council, and that the same has been compared by me with the said Record, and that it is a true and correct copy thereof.  WITNESS my signature this 28 day of June , 2023.  FISCAL OFFICER CLERK Treasurer |
|  |

<sup>&</sup>lt;sup>7</sup> If the levy is a renewal of an existing levy, or an increase or decrease, insert as part of the resolution "and which levy is a renewal of an existing levy of \_\_\_mills" or "and which levy as a renewal of an existing levy of \_\_\_mills and an increase of \_\_\_mills to constitute a tax of \_\_\_mills" or "and which levy is a renewal or part of an existing levy, being a reduction of \_\_\_mills to constitute a tax of \_\_\_mills."

<sup>8</sup> Insert the Township of County in which the vote will be held

### A RESOLUTION DECLARING THE NECESSITY TO LEVY A TAX IN EXCESS OF THE TEN-MILL LIMITATION

ORC 5705.19, ORC 5705.191, ORC 5705.25, ORC 5705.26 Res 2023-009

| The Village of Scio OF HARRISON COUNTY, OHIO, met in regular session on the 14 day of June , 2023, at the office of , with the following members present:  Trish Copeland, Kari Salsherry, Betty Gotshall Carol Day, Erin Thompson Jeanne Edwards  |
|--|
| Trish Cope and moved the adoption of the following Resolution:  BE IT RESOLVED by the ' Council of the Village of Scio of HARRISON COUNTY, OHIO, that:  Section 1. This Board determines and declares that the amount of taxes which may be raised within the ten mill limitation will be insufficient and that it is therefore necessary to levy a tax in excess of the ten-mill limitation for the benefit of 2 the Village of Scio, Harrison County, Ohio, for the purpose of |
| Current Expenses  at a rate not exceeding 0.88 mills for each one dollar of valuation, which amounts to 0.088 for each one   |
| hundred dollars of valuation for \$ years, and which levy is \$ a renewal of an existing level of 0.88 mills   |

<sup>&</sup>lt;sup>1</sup> Insert name of Board

<sup>&</sup>lt;sup>2</sup> Insert name of Subdivision, Township, Board or other Beneficiary

<sup>&</sup>lt;sup>3</sup> Insert any one of the purposes listed in ORC 5705.19

<sup>&</sup>lt;sup>4</sup> Insert duration of levy <sup>5</sup> If the levy is a renewal of an existing levy, or an increase or decrease, insert as part of the resolution "and which levy is a renewal of an existing levy of \_\_mills" or "and which levy as a renewal of an existing levy of \_\_mills and an increase of \_\_mills to constitute a tax of \_\_\_mills" or "and which levy is a renewal or part of an existing levy, being a reduction of \_\_\_mills to constitute a tax of \_\_\_mills."

| Section 2. The question of approving the levy shall be submitted to the electors of 6 Village of                                |
|---|
|   |
| be placed on the tax lists of the current tax year, commencing in 2024, first due in calendar year 2025, in compliance          |
| with the provisions of ORC 5705.34, if a majority of the electors voting thereon vote in favor thereof.                         |
|   |
| Clerk/Treasurer Section 3. The Fiscal Officer of this Board is directed to certify immediately a copy of this resolution to the |
| Garage Auditor of Harrison County requesting that the County Auditor certify to the Board the total current tax valuation       |
| of the 7 Village of Scio and the dollar amount of revenue that would be generated   |
| annually by the 0.88 mill levy.   |
| annually by the O. O. Inthi levy.   |
| Section 4. It is found and determined that all formal actions of this Board concerning and relating to the adoption             |
| of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its    |
| committees that resulted in those formal actions were in meetings open in the public, in compliance with law.                   |
| Committees that resulted in these versus  |
| Vari Salsberry seconded the Resolution and the roll being called upon its adoption, the   |
| vote resulted as follows:   |
| 2 the Gotshall Yea  |
| leanne Edwards  |
| Erin Thompson Yea   |
| Trish Copeland yea  |
| Hari Salsberry Yea  |
| ADOPTED the 14 day of June, 2023.   |
| FISCAL OFFICER Clerk/Treasurer  |
| constitution (Mark to Figure  |
| THE STATE OF OHIO, HARRISON COUNTY Clerk Treasurer Village of Scio  |
| 1, Heidi Irice , Fiscal Officer of Village Council  |
| do hereby certify that the foregoing is taken and copied from the Record of Proceedings of said Village Council                 |
| and that the same has been compared by me with the said Record, and that it is a true and correct copy thereof.                 |
| WITNESS my signature this 4 day of June , 2023.   |
| WITNESS thy signature this and of   |
| FISCAL OFFICER  |
| Clark/Treasurar   |
|   |

<sup>&</sup>lt;sup>6</sup> Insert the Township of County in which the vote will be held <sup>7</sup> Insert the Township or County in which the vote will be held

### Certificate of Estimated Property Tax Revenue

DTE 140R Rev 01/23 R.C. 5705.01, 5705.03

Use this form when taxing authority certifies a millage rate and requests the revenue produced by that rate.

| The county auditor of HARRISON  | County, Ohio, does here                    | eby certify the followir | ng:                 |                 |
|---|--|--------------------------|---------------------|-----------------|
| 1. On <b>June 16</b> , <b>_2023</b> _, the taxin                                    | g authority of the                         | Council of               | f Scio Village      |                 |
| (political subdivision name) certified a  | copy of its resolution or oc               | dinance adopted          | June 14             | , <u>2023</u> , |
| requesting the county auditor to certify  | the current taxable value                  | of the subdivision and   | d the amount of rev | enue that       |
| would be produced by: (0.88) mills  | , to levy a tax outside the                | 10-mill limitation for   | Current Exp         | pense           |
| purposes pursuant to Revised Code §   | <b>5705.19</b> , to be place               | ed on the ballot at the  | November 07         | , <u>2023</u> , |
| election. The levy type is a:   |  |                          |                     |                 |
| 2. The property tax revenue that will be pr remains constant throughout the life of | f the levy is calculated to b              | pe <b>\$</b>             |                     | 7,000.00        |
| 3. The total taxable value of the subdivision \$ 7,929,680.00                       | on used in calculating the                 | estimated property ta    | x revenue is        |                 |
| 4. The millage for the requested levy is for each \$100,000 of the county audito    | (0.88) mills per \$1 or's appraised value. | of taxable value, which  | ch amounts to       | \$ 88.00        |
| Allison M. A  | Inderson Up                                | Date                     | 2023                |                 |
|   | I. starting                                |                          |                     |                 |

### Instructions

- 1. "Total taxable value" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditor's to establish the total tax valuation of the subdivision.
- 2. For purposes of this certification, "subdivision" includes any agency, board, commision or toher authority authorized to request a taxing authority to submit a tax levy on its behalf. See R.C. 5705.01(A) & (C).
- 3. "Levy type" includes the following: (1) additional, (2) renewal, (3) renewal with an increase, (4) renewal with a decrease, (5) replacement, (6) replacement with an increase and (7) replacement with a decrease levies.
- 4. In completing Lines 1 and 4 of this form, mills should be identified in whole numbers, i.e., 5 mills, rathar than as a fraction of a dollar, i.e., \$0.005. This expression is consistent with the prior practice of identifying mills in whole numbers per \$1 of valuation.
- 5. "The county auditor's appraised value" means the true value in money of real property. R.C. 5705.01(P).
- 6. For any levy or portion of a levy, an estimate of the levy's annual collections, rounded to the nearest one thousand dollars, which shall be calculated assuming that the amount of the tax list of the taxing authority remains thoughout the life of the levy the same as the amount of the tax list for the current year, and if this is not determined, thes estimated amount submitted by the auditor of the county budget commission. R.C. 5705.03(B)
- 7. Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

### Revenue Calculation Worksheet for DTE Form 140R

DTE 140R-W2 Rev 8/08 O.R.C §5705.03(B)

When a Taxing Authority Certifies a Rate and Requests the Revenue Produced by that Rate for Renewal Levies

### CALCULATION OF REVENUE

|                            |      | Tax Value    | Millage Rate |                   |     | Revenue  |
|----------------------------|------|--------------|--------------|-------------------|-----|----------|
| 1. Class I Real - Res/Ag   | \$   | 5,227,720    | ×            | 0.838313 ÷ 1000 = | \$  | 4,382.47 |
| 2. Class II Real - Other   | \$   | 1,336,330    | ×            | 0.880000 ÷ 1000 = | \$  | 1,175.97 |
| 3. Public Utility Personal | \$   | 1,365,630    | ×            | 0.880000 ÷ 1000 = | \$  | 1,201.75 |
| 4. General Personal        | _\$_ | -            | ×            | <u>0</u> ÷ 1000 = | \$  | -        |
| 5. Personal Property Phase | -out | Reimbursemen | t P          | ayment            |     | ( ac     |
| 6. Total Revenue           | \$   | 7,929,680.00 |              |                   | _\$ | 7,000.00 |

### Instructions

- Enter tax valuation of all Class I real property (residential and agricultural property) included on the tax list
  most recently certified for collection. Enter the existing effective tax rate in mills for Class I. Multiply the tax
  value times the rate and divide by 1000 to get tax revenue in dollars.
- 2. Enter tax valuation of all Class II real property (all other real property) included on the tax list most recently certified for collection. Enter the existing effective tax rate in mills for Class II. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- Enter tax valuation of all public utility personal property included on the tax list most recently certified for collection. Enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- 4. Enter tax valuation of all general personal property included on the tax list most recently certified for collection. Enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- 5. Enter the amount of the reimbursement payment (if any) the subdivision will receive for a qualified renewal levy for the first general personal property tax year the proposed levy will be or would be in effect.
- 6. Add the revenue amounts in lines 1 through 4 and enter total here. Place this amount on the line provided in Item 2 on DTE Form 140R.

### A RESOLUTION DECLARING THE NECESSITY TO LEVY A TAX IN EXCESS OF THE TEN-MILL LIMITATION

ORC 5705.19, ORC 5705.191, ORC 5705.25, ORC 5705.26 Res 7023 - 014

| The Village of SCIO OF HARRISON COUNTY, OHIO, met in requiar session on the 28 day of June , 2023, at the office of  |
|--|
| with the following members present:  |
| Kasi Salsbern Trish Copeland   |
| Carl Day Jeanne Edwards  |
| Erin Thompson, Betty Gotshall  |
|  |
|  |
| Mari Salsberry moved the adoption of the following Resolution:   |
| BEIT RESOLVED by the Council of the Village of Scio of   |
| HARRISON COUNTY, OHIO, that:   |
| Section 1. This Board determines and declares that the amount of taxes which may be raised within the ten mill limitation will be insufficient and that it is therefore necessary to levy a tax in excess of the ten-mill limitation for the benefit of 2 The Village of SCIO, Harrison County, Ohio, for the purpose of AMBULANCE EMS SERVICE |
|  |
| at a rate not exceeding 2.25 mills for each one dollar of valuation, which amounts to 0.225 for each one hundred dollars of valuation for 4 Five tax yrs, and which levy is 5 add Handley of 2.25 mills  |
|  |
|  |
|  |
|  |

Insert name of Board

<sup>&</sup>lt;sup>2</sup> Insert name of Subdivision, Township, Board or other Beneficiary

<sup>&</sup>lt;sup>3</sup> Insert any one of the purposes listed in ORC 5705.19

<sup>&</sup>lt;sup>5</sup> If the levy is a renewal of an existing levy, or an increase or decrease, insert as part of the resolution "and which levy is a renewal of an existing levy of \_\_\_mills" or "and which levy as a renewal of an existing levy of \_\_\_mills and an increase of \_\_\_mills to constitute a tax of \_\_\_\_mills" or "and which levy is a renewal or part of an existing levy, being a reduction of \_\_\_mills to constitute a tax of \_\_\_mills."

| Section 2. The question of approving the levy shall be submitted to the electors of 6 Village of Scroat at the election to be held on the 1 day of November, 2023, and that said levy  |
|--|
| be placed on the tax lists of the current tax year, commencing in 20 23, first due in calendar year 20 24, in compliance   |
| with the provisions of ORC 5705.34, if a majority of the electors voting thereon vote in favor thereof.  |
| Section 3. The Fiscal Officer of this Board is directed to certify immediately a copy of this resolution to the County Auditor of Harrison County requesting that the County Auditor certify to the Board the total current tax valuation of the <sup>7</sup>  |
| Section 4. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were in meetings open in the public, in compliance with law. |
| Trish Copeland seconded the Resolution and the roll being called upon its adoption, the  |
| Vote resulted as follows:  Enin Thompson - Year  Kari Salsberry - Year  Betty Gotshall - Year  Jeanne Edwards - Year  Carol Davy - Year  |
| ADOPTED the 28 day of June , 2023.  PISCAL OFFICER Clerk/Treasurer   |
| THE STATE OF OHIO, HARRISON COUNTY Clerk Treasurer  I. Heidi Trice, Fiscal Officer of the Village of Scio,  do hereby certify that the foregoing is taken and copied from the Record of Proceedings of said village Council  and that the same has been compared by me with the said Record, and that it is a true and correct copy thereof.                   |
| WITNESS my signature this 28 day of June , 2023.   |
| FISCAL OFFICER Clerk/Treasurer   |

<sup>&</sup>lt;sup>6</sup> Insert the Township of County in which the vote will be held <sup>7</sup> Insert the Township or County in which the vote will be held

### **ORDINANCE NO. 2023 - 002**

AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR OF THE VILLAGE OF SCIO, STATE OF OHIO TO ENTER INTO A PURCHASE AGREEMENT WITH THE EXECUTOR/EXECUTRIX OF THE ANDERSON ESTATE FOR THE REAL ESTATE PARCEL KNOWN AS LOTS 150-151 IN THE VILLAGE OF SCIO, OHIO AND FURTHER TO EXECUTE ALL NECESSARY DOCUMENTS AND MAKE THE NECESSARY RECORDINGS TO ACCOMPLISH THAT ACQUISITION OF REAL ESTATE AND DECLARING AN **EMERGENCY** 

WHEREAS, the Legislative Authority of the Village of Scio, Ohio (hereinafter "Village") has been offered a parcel of real estate in the Village of Scio, Ohio known as for the sum of Two Thousand Dollars (\$2,000.00) in accordance with Lots 150 - 151 the terms of the attached Real Estate Contract; and

WHEREAS, the Village believes that the real estate can be used for purposes set

forth in Section 717.01 of the Ohio Revised Code and;

WHEREAS, the Village believes that acquiring said real property is reasonably necessary and the said real estate shall be used for public purposes;

NOW THEREFORE, be it ORDAINED by the Village of Scio, Ohio, that the Mayor for the Village of Scio, Ohio is hereby authorized and directed to execute all necessary contracts, deeds and legal documents to effectuate the terms of the Real Estate Purchase Contract attached hereto for the purchase of the real estate parcel known as Lots 150-151

Be it further ORDAINED that the Mayor and Clerk-Treasurer of the Village of Scio, Ohio are directed and authorized to pay the Seller and complete, sign and file all

necessary documents relating to the acquisition of the real estate parcel.

Be it further **ORDAINED** that the foregoing Ordinance was adopted and all actions and deliberations of the Legislative Authority of the Village of Scio, Harrison County, Ohio relating thereto, were conducted in meetings open to the public in compliance with all applicable legal requirements including Section 121.22 of the Ohio Revised Code.

Be it further ORDAINED that this Ordinance is declared and EMERGENCY and shall become effective immediately upon signing as it is necessary for the safety, peace, health and morals of the Village of Scio, Ohio.

| Dated: June 28, 2023    | APPROVED:            |
|-------------------------|----------------------|
| ATTEST:                 | Approved as to Form: |
| Village Clerk-Treasurer | Solicitor            |

# Cost of 2.25 mill Tax Levy

# Ambulance and Emergency Medical Services

| Cost Per Year Of        | District Levy   | \$48 / year | \$62 / year | \$81/ year | \$95 / year | \$110 / year | \$128 / year |
|-------------------------|-----------------|-------------|-------------|------------|-------------|--------------|--------------|
| Amount You Are Taxed On |                 | \$21,000    | \$28,000    | \$35,000   | \$42,000    | \$49,000     | \$56,000     |
| Total Value Of Your     | raild, riopeity | \$60,000    | \$80,000    | \$100,000  | \$120,000   | \$140,000    | \$160,000    |



### 2024 Draft Budget Proposal Rumley, North, Stock Townships

Total payroll hours for Ambulance Staff: 17,520 hours

8760 x 20hr = \$175,200 8760 x \$18.50 =\$162,060

240 hours overtime - Paramedic wage = \$7200

Total taxable wages = \$344,460

6.2% social security tax

2.7% Ohio unemployment tax = \$61,642

1.45% Medicare Tax

Workers Comp (payroll x 0.076454)

One ambulance staffed with two EMS providers 24 hours a day 7 days a week.

~ Jewett 8a-4p M-F

~ Scio 4p-8a M-F

~ Scio 8a to 8a Sat, Sun, Holidays

**Total Payroll** 

= \$406,102

45 employees

Attorney Fees Estimated = \$
Amb District Board Insurance = \$
Fiscal Officer Bond = \$
Fiscal Officer Clerk \$100 per meeting = \$
Trustees pay \$30/year/per trustee = \$60

Ambulance Billing = \$12,000 (\$40 per patient) (25 pt per month)

Fuel = \$9600 (\$800 month)

Vehicle Maintenance estimated = \$5,000 Estimated

Ambulance Supplies = \$9600 (\$800 month)

Vehicle Insurance = \$960 (\$240 quarter)

Medical Liability Insurance = \$840 (\$140 per employee)

Uniforms = \$1200 Annually

Total Other Expense =\$39,260

| Payroll Cost                                 | \$406,102     |                         |
|--|---------------|-------------------------|
| Other Expense                                | \$39,260      |                         |
| TOTAL EXPENSE:                               | \$445,362     |                         |
|  |               | <mark>-8%</mark>        |
| Tax Money Rumley                             | \$72,303      | <mark>\$72,303</mark>   |
| Tax Money North                              | \$200,478     | <mark>\$184,440</mark>  |
| Tax Money Stock                              | \$225,604     | <mark>\$207,557</mark>  |
| Revenue: Ambulance Billing Revenue Estimated | \$65,000      | <mark>\$65,000</mark>   |
| TOTAL BUDGET                                 | \$563,385     | \$ <mark>529,300</mark> |
|  | (+) \$118,023 | (+) \$83,938            |



per run,

PUBLIC NOTICE

The Village of Scio will hold a 2024-Proposed Revenue Budget Hearing at 5:45 pm on June 14, 2023, at the Scio Village Office located at 210 East Main St. in Scio, Ohio Clerk-Treasurer

Published: Harrison News-Herald

Heidi Trice

A division of AloNovus Corp. 740-942-2118

| notification was published for week(s) beginning on the                                   |
|---|
| of June . 2023, for a cost of \$22.35   |
| \$ 22.35 in total.  |
|   |
| Bonnie Rutledge. Publisher.   |
| Bonne Rutledge  |
| Subscribed to and sworn before me this  |
| 13 day of June 2023   |
| BEVERLY TERRY  Notary Public, State of Ohio  Ny Commission Expires  Severy  Joseph Joseph |

I. Bonnie Rutledge, of the Harrison News-Herald, a newspaper of

general circulation in Harrison County, hereby declare that the attached

Date 06 / 09/ 2023

LEGAL NOTICE AFFIDAVIT

Campaign # 303 80

Terms: Net 30

### Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase :- Second street in between Carrollton St and Eastport street in 2017 (Completed)

The Village will purchase the material and bid the labor work to a local contractor.

Phase  $\pi$  - Second street from Eastport to Custer way alley to encompass all cross street such as schoolnouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024 Phase V- Eastport street Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.

Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Pnase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment. Scheduled for 2025.

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- -Well #1 and #2 Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- -Aerator, Tanks, and surface pumps Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- -Water Storage Tank Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- -EZ chemical pumps-inspected, repaired or replaced every 12 months (estimated cost \$680 per pump) The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Piumbing is rated for 40-year life span at 120 PSI, inspect annually
- -Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

### Wastewater Treatment plant:

- -New T4 pumps installed in 2016 inspect and possible rebuild in 2024, replace in 2036 (20-year usable
- -Clarifiers In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifler rebuild has been secured March 2021, renabilitation 2021-2022)
- -Digesters- Inspect annually, repair or replace as needed (associated equipment and pubbler)
- -inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed.

Alternate between each ditch to ensure both are cleaned and inspected every two years.

- -Screw Screen inspect semiannually. Replace brushes annually or as needed.
- -Generators Inspect annually and service
- -3way Valves inspect annually
- -Inner and outer paddle wheels estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

### Venicles:

WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)

(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)

Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)

(In service, used for part time and summer youth)

Plow Truck : 2009 F-450 requires a new bed (bought in 2008)

(\*Replaced with a 2019 F450 diesel)

Tractor - New 2016 Massey Ferguson 4x4 with brush hog

A vehicle replacement program is recommended for every 5 years.

Covid package 2020 F150 4x4

### Lawn equipment:

2019 Cub cadet zero turn

2017 Toro riding lawn mower for the park

JD diesei mower with new (2018) mower deck

Zero turn Toro mower - 2014 model

Small JD lawn mower- 2009 model (Needs replaced)

Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.

LMI updated survey completed in 2019.

- \*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be revied by the Street / water committee for final determination.

  Added Requirements to the Capital Improvement plan
- -Water lines not captured in original planning: iron Ductile replacement with C909 plastic Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St
- -Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.