

AGENDA

SCIO VILLAGE COUNCIL MEETING

March 27, 2024

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes.

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors- Ron Thompson, Scio VFD; Parade route.

1. Clerk/ Treasurer-
-Commissioners are requesting that the fee for the Building Permits be waived for the Demo projects.
2. Water/WW-Income Tax Dept.-.
3. Solicitor
4. Mayor-
5. Village Administrator- See below
- 6 Old Business- Silver Spade Contract
E Main Street resident driving on sidewalk
Cat Problem
Parking problem on Eastport
Ramp for Edwards from VA
- 7 New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

Village Administrator

Current Project List:

-WTP- new water lines Eastport Rd, E Elm St, partially funded

-Oil and Shale: Village roadways, application is due January 30, 2024. Carrollton St, Eastport St, E College St, N. Eastport and Eastport Street

-Hilltop Drive Sanitary Project: Pending additional funding / Planning phase/ Cost estimate provided, PTI approved.

-136-138 Storm Sewer line repair

1) WTP: 2024

Ongoing Projects

-Water line project: Eastport Rd and E. Elm St

- The \$300,000.00 grant from Senator Brown's office will be used for this project.

- The cost estimate will be \$945,000.00 as of 8/23/2023. The current shortfall is \$158,000.00. The Village will proceed with the CDBG grant application.

This project has partial funding awarded. 90% of the plans have been reviewed and submitted to the engineer with a detailed list of required materials.

A PTI is not required, once funding is secured, the bidding process will start.

- One new furnace will be needed at the WTP in 2024, this will be included in the 2024 appropriations. Heartland Heating and Cooling have been contacted, once the new furnace is available, it will be installed at the WTP. * The furnace installed will be started the second week of April or sooner.

-Ohio EPA: All Community water systems are required to submit a *lead line inventory and distribution map* by *October 16, 2024*. The Village will address the potential for any additional lead service lines in the distribution system, once those lines have been identified, the Capital Improvement plan is under revision. The Village is in the process of updating its infrastructure improvement plan to be completed within the OEPA Guidelines.

-Cost analysis is being done for water line replacement on the following streets.

Fowler Ave, Church St, Carrollton St, 3rd St extension. and Hilltop Drive.

This will meet the Ohio EPA guidelines for removal of lead service lines in the distribution system.

-*Hydrant flushing will start in mid-April and conclude in October 2024. It will be done by zones within the Village, a "one call" will be done to alert the Village residents.

-The hatch on filter #2 is on order to be replaced, the hatch and seal will be replaced once the parts are available.

2) WWTP:

Pending projects:

Wastewater sanitation project for Hilltop Drive.

-Cost estimates for this project have been completed, plans are completed.

-Cost estimate is **\$1,276,720.00** dollars for this project. The final price projections are being done for this project.

Material list costs and prevailing wage rate sheets will be updated closer to the solicitation for Bids.

The Ohio EPA approved the PTI on January 23,2024. The Cost for the PTI is \$8,498.66.

Estimated total project cost to be **\$1.35 million**, the current shortfall is \$230,000.00, the Village intends to apply for CDBG grants and an OEPA loan to offset the shortfall. The application was submitted on November 28,2023.

The initial grant application was open for submission in the workforce porthole on 8/21/2023.

The new sewer is tentatively scheduled for late Spring to early summer 2024, completion should be within 180 days once the project is started.

This will include the main line, laterals, and paving of the roadway. The paving portion could potentially be in 2025, depending on the weather.

Letters were sent to the residents affected by the sewer project as directed by the Council.

-Council approved the storm pipe replacement at 136-138 E College St, the cost estimate was received. Estimated cost remains at \$7500.00 +/- . The tree was removed in the designated work area; this is required due to the root growth damaging the pipes' integrity. Materials are on hand. The storm drain replacement is scheduled for April 2024. (Project is Weather Dependent)

-*Walnut Street storm drain: A VAC trailer is needed; the rental will be \$2200 for the week. The location of the storm drainpipe is unknown, the vac trailer will be used to drain the current pipes and attempt to locate the damaged storm pipe. Several alternative solutions are being discussed.

3) Oil and Shale Grant program:

Oil and Shale Grant opportunity for road repairs within the Village. A meeting was held on 11/29/2023 with OMEGA to proceed with the grant process.

The engineering firm that will be doing the cost estimates for road repairs will be Quicksall and Associates.

-The Oil and Shale application was submitted on January 30th. OMEGA, the engineer, and the Village will be working together for resurfacing of Village roadways. The initial cost is being assessed, currently the cost estimate has been reduced. Once the final estimate is completed, it will be presented to Council. Carrollton, N Eastport, Eastport, and E College Streets are earmarked for the resurfacing project per the Councils vote. The current cost is \$592,000.00.

The Village will be responsible for any portion over the grant of \$500,000.00.

-A portion of SR151 will be nominated by the Village in the next Oil and Shale submission.

4) Roadways/ Equipment/ Buildings/ Park

- *Ramp installation on Church Street alley, the area was measured, and it is determined it will not impact traffic in the rear of the post office. The contractor is requesting the approval of the Council prior to them proceeding with the installation. I recommend the \$10 fee be waived for a disabled veteran.

-Mower Boom for the Kubota has arrived, it has been installed and a trial run has been completed.

- Service Truck replacement 2024, appropriated from the water, wastewater, and street funds. (65% W, 20%WW, 15% Street) The order has been placed, anticipating delivery in August 2024.

The current service truck has been evaluated by the Ford dealer; the Village of Hopedale is interested in possibly purchasing the vehicle. The Village solicitor has been contacted to review the provisions for a Village to Village purchase of equipment.

-Mowing equipment is prepared for Spring use.

-The Park will be open May 1, 2024. The plumbing will be inspected, and the sanitary pump will be installed prior to this date.

5) General:

- *Ream and Haager laboratory costs for analytical processing of the Water and Wastewater weekly samples has been received, the cost has gone up for 2024.

-*SAL chemical costs are anticipated to rise in July 2024, a price sheet is to be sent to each customer in June 2024.

- The WWTP NPDES permit renewal application is completed, Cost is \$775.00

-Employee evaluations:

March 27,2024 full time *Personnel committee review and meeting

May 8, 2024, full time

September 25,2024 full time

October 9, 2024, Office staff

-General Laborer: Start April 8, 2024. The proper paperwork and drug screen has been completed. The position is 40 hours per pay period.

March 13, 2024

Scio Village Council met in regular session on March 13, 2024, at 6 pm with Mayor Jim Clark presiding. Council members present were Kari Salsberry, Betty Gotschall, Trish Copeland, Erin Thompson, Jeanne Edwards, and Zoe Newbrough. Others included Jason Tubaugh, Village Administrator, Water/Wastewater Clerk, Income Tax Administrator Janeen Scott.

Mayor Clark appointed Trish Copeland Secretary Pro-Tem.

Salsberry moved to approve minutes from the previous meeting as presented, Thompson seconded. All present voted in the affirmative.

Visitors: Paul Coffland, Harrison County Commissioner; Ernie Bradley, Hilltop Apartments Manager and Larry McDaniel.

Harrison County Commissioner Paul Coffland spoke to council about goals achieved and goals still needing to be achieved by being Re-Elected. Commissioner Coffland explained that the Garage on E Main will be a part of the Brownfield. He also spoke about the Recreational Grant Funding for a new fitness court (suggested at the grassy area at the Barr Memorial). There was also a short discussion on The Williams Group seeking to join the Village of Bowerston's Water District.

Ernie Bradley once again attended the meeting along with Larry McDaniels to discuss repairs on the road going up to Hilltop Apartments. Mr. Bradley and Mr. McDaniel could not understand why the Village could not use Water/Wastewater funds to repair the roads. Mayor Jim Clark, Council member Trish Copeland, Village Administrator Jason Tubaugh along with visiting Commissioner Paul Coffland tried to explain how local government funding worked to no avail. It was explained that the Oil and Shale Road Project Grants could not be used on Allensworth Drive due to the fact that no Oil and Shale trucks utilize that road.

Clerk-Treasurer:

Water/WW: Having trouble utilizing the certified mail and receiving it back from USPS, Mayor informed her to utilize our Solicitor more.

Income Tax:

Solicitor:

Mayor: Attorney Matthews will be attending the March 27, 2024 meeting.

Mayor attended the Annual Health Department meeting; the Health Department informed the Mayor that they may be able to help the residents on Hilltop Drive with tap fees.

Mayor informed council of a ‘New’ Pizza shop coming to town in April/early May.

Village Administrator:

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Carrollton, N Eastport, Eastport, and E College Streets are earmarked for the resurfacing project per the Councils vote. Current cost is \$592,000.00.

The Village will be responsible for any portion over the grant of \$500,000.00.

-A portion of SR151 will be nominated by the Village on the next Oil and Shale submission.

4) Roadways/ Equipment/ Buildings/ Park

- Salt on hand is *135 tons* for the winter season.

-Storm Drainage issue on Walnut St, the storm pipe will need to be camered to see what the exact issue is, and potential replacement pipe and cleaning will be done this Spring.

-Mower Boom for the Kubota has arrived.

- Service Truck replacement 2024, appropriated from the water, wastewater, and street funds. (65% W, 20%WW, 15% Street)

The order has been placed, anticipating delivery in August 2024.

-Mowing equipment is being prepared for Spring use.

-The Park will be open May 1, 2024. The plumbing will be inspected, and the sanitary pump will be installed prior to this date.

5) General:

- The WWTP NPDES permit renewal application is completed, Cost is \$775.00

The invoice is in your financial sheets.

-Employee evaluations:

March 27,2024 full time *Personnel committee review and meeting

May 8, 2024, full time

September 25,2024 full time

October 9, 2024, Office staff

-General Laborer: Start April 15-Oct 15 2024.

-Hydrant Flushing April-October.

-The Veterans Administration contacted Mr. Tubaugh about placing a ramp at his front door, council was not opposed but the Village would need the plans due to street traffic. Front door to property opens up to alley between post office and former Neimayer Pharmacy.

OLD BUSINESS:

Silver Spade Contract

E Main Street resident driving on sidewalk

Trash pick-up estimates.

Cat Problem

Council members discussed trash clean up on properties and the estimates received. VA Tubaugh called 4 different businesses and received 2 estimates:

1. Braces in Carrollton for \$10, 500.00
2. Stull Mowing and Snow Removal. for \$8,262.50

Council member Edwards made a motion to accept Stull's Mowing and Snow Removals bid to clean the properties of 125 East College Stret, 312 E Main Street, and 314 E Main Street, seconded by Newbrough. Roll call reflected: Gotschall, yea; Edwards, yea; Copeland, yea; Thompson, yea; Salsberry, yea; Newbrough, yea. Motion passed.

Council member Gotschall asked that the water at the end of her driveway that is not draining be removed. VA Tubaugh stated that they would investigate the stagnant water.

Council member Salsberry made a motion to enter executive session pending legal, Newbrough seconded. Roll call reflected: Gotschall, yea; Edwards, yea; Copeland, yea; Thompson, yea; Salsberry, yea; Newbrough, yea. Motion passed. Entered executive at 7:27pm.

Council member Salsberry made a motion to exit executive session pending legal, Thompson seconded. Roll call reflected: Gotschall, yea; Edwards, yea; Copeland, yea; Thompson, yea; Salsberry, yea; Newbrough, yea. Motion passed. Entered executive at 7:56pm.

Council Member Zoe Newbrough made a motion to pass Resolution 2024-006 AN EMERGENCY RESOLUTION TO USE THE 2.25 MIL LEVY FOR THE PROVISION OF AMBULANCE AND EMS SERVICE TO THE RESIDENTS OF THE VILLAGE OF SCIO AND REPEAL RESOLUTION 2023-010, seconded by Salsberry. Roll call reflected: Gotschall, yea; Edwards, yea; Copeland, yea; Thompson, yea; Salsberry, yea; Newbrough, yea. Motion passed.

Mayor Clark stated that a committee needed to be formed to contact and work with Silver Spade, no committee was named.

NEW BUSINESS:

A question was raised about parking on 103 Eastport Street. Mayor will speak with the owner.

A Personnel meeting will be held on March 27, 2024 at 5:30 pm to discuss employee evaluation.

Thompson moved to approve the Financial Report and Gotschall seconded. Roll call reflected: Gotschall, yea; Edwards, yea; Copeland, yea; Thompson, yea; Salsberry, yea; Newbrough, yea. Motion passed.

Thompson moved to pay the bills as presented and seconded by Gotschall Roll call reflected: Gotschall, yea; Edwards, yea; Copeland, yea; Thompson, yea; Salsberry, yea; Newbrough, yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Salsberry. All affirmed.



Mayor



Secretary Pro-Tem

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
03/22/2024	2850	10003	Kimble Recycling & Dispos	74.50		1,363,673.39	22606
03/22/2024	2851	10040	OHIO MUNICIPAL JOINT SELF	7,795.00		1,355,878.39	22607
03/22/2024	2852	18006	RIESBECKS MARKET	9.00		1,355,869.39	22608
03/22/2024	2853	19001	SEDGWICK	90.00		1,355,779.39	22609
03/25/2024	2854	09021	JOHNKRISTIN Properties LT	750.00		1,348,202.30	22615
03/18/2024	032224	18012	SCIO PAYROLL	11,528.99		1,343,955.32	22588
03/14/2024	0311241	16014	PAYSTAR	35.00		1,355,369.46	22611
03/14/2024	0314242	02988	THE CITIZENS BANK	50.00		1,355,319.46	22612
03/22/2024	0322241	19042	SPECTRUM BUSINESS	374.93		1,355,404.46	22610
03/18/2024	0322242	18012	SCIO PAYROLL	1,684.57		1,342,270.75	22589
03/22/2024	0322243	03004	COLUMBIA GAS	253.72		1,355,065.74	22613
03/22/2024	0322244	20400	UNIFIEDCREDIT	6,113.44		1,348,952.30	22614
				28,759.15	0.00		

Kari Salberry (Chair)

Jeanne Edwards

Scope Land

REPORTING YEAR FUND	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	208,142.40	3,628.02	21,634.61	190,135.81	49,286.61	140,849.20 MTD 140,849.20 YTD
A02	GENERAL FUND CD#1	229,253.18	17,950.59	57,067.96	190,135.81	49,286.61	29,282.40 MTD 29,282.40 YTD
A03	GENERAL FUND CD#2	29,127.04	155.36	0.00	29,282.40	0.00	567.58 MTD 567.58 YTD
A04	GENERAL FUND CD#3	28,796.31	486.09	0.00	29,282.40	0.00	1,000.00 MTD 1,000.00 YTD
B01	STREET FUND	567.58	58.66	0.00	567.58	0.00	502.92 MTD 502.92 YTD
B02	STATE HIGHWAY	40,071.58	2,705.84	2,626.92	40,150.50	502.92	715.92 MTD 715.92 YTD
B04	PARK FUND	38,572.39	8,613.50	7,035.39	40,150.50	502.92	3,529.11 MTD 3,529.11 YTD
B05	OPWC EPA FOWLER AVE PROJECT WW	21,175.50	219.39	0.00	21,394.89	715.92	0.00 MTD 0.00 YTD
B08	POLICE LEVY	20,930.57	698.40	234.08	21,394.89	715.92	0.00 MTD 0.00 YTD
B09	OMDA WWTP CLARIFIER LOAN	22,017.35	0.00	522.35	21,495.00	3,529.11	0.00 MTD 0.00 YTD
B10	PERMISSIVE MVL	22,940.89	0.00	1,445.89	21,495.00	3,529.11	0.00 MTD 0.00 YTD
B11	COVID RELIEF	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B12	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B13	WATERLINE REP OPWC ARC EPA STR	6,913.38	260.00	0.00	7,173.38	0.00	7,173.38 MTD 7,173.38 YTD
B14	646 STREET PROJECT	6,409.48	763.90	0.00	7,173.38	0.00	6,838.50 MTD 6,838.50 YTD
C01	TRUCK DEPT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D01	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D03	INCOME TAX/PERM IMPROVE	121,421.80	2,770.11	1,956.33	122,235.58	114.00	122,121.58 MTD 122,121.58 YTD
E01	WATER FUND	113,308.85	13,341.47	4,414.74	122,235.58	114.00	448,211.11 MTD 448,211.11 YTD

Kari Salberry

Jeanne Edwards

Kopeland

REPORTING YEAR	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E02	SEWER FUND	195,029.46	14,282.37	11,481.22	197,830.61	34,008.81	163,821.80 MTD 163,821.80 YTD
		189,866.22	50,132.58	42,168.19	197,830.61	34,008.81	
E03	WATER CONTINGENCY	50,275.88	0.00	0.00	50,275.88	0.00	50,275.88 MTD 50,275.88 YTD
		49,983.33	292.55	0.00	50,275.88	0.00	
E05	OPWC EPA FOWLER AVE WW	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	
E08	WATER DEPOSIT FUND	22,828.14	72.15	0.00	22,900.29	0.00	22,900.29 MTD 22,900.29 YTD
		22,612.71	287.58	0.00	22,900.29	0.00	
E09	WWTP CLAIR OWDA LOAN	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	
E13	WATERLINE REP OPWC ARC EPA	144,503.10	0.00	0.00	144,503.10	0.00	144,503.10 MTD 144,503.10 YTD
		104,052.17	40,450.93	0.00	144,503.10	0.00	
E15	WATERLINE EASTPORTELM	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	
E16	SANITARY SEWER HILLTOP	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	
G01	RUMA ESCROW	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	
	GRAND TOTAL ALL FUNDS MONTH-TO-DATE	1,368,024.43	41,387.59	48,963.90	1,360,448.12	123,335.84	1,237,112.28 MTD
	GRAND TOTAL ALL FUNDS YEAR-TO-DATE	1,330,097.18	187,107.16	156,756.22	1,360,448.12	123,335.84	1,237,112.28 YTD

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
B12-7X-240-0		AMERICAN RESCUE PLAN ACT	6,838.50	0.00	0.00	0.00	0.00	6,838.50	100.00%
B13-7X-250-0		WATERLINE REP OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-250-1		WATERLINE CBDG CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-251-0		WATERLINE REPL ARC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-252-0		WATERLINE REPL EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WATERLINE REP OPWC ARC EPA STR	6,838.50	0.00	0.00	0.00	0.00	6,838.50	100.00%
B14-7X-250-0		646 STREET PRO- ODOT CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-251-0		646 STREET PRO- EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-252-0		646 STREET PRO- OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		646 STREET PROJECT FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-261-0		TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-262-0		TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D01-5D-250-0		OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7I-271-0		TRANSFER TO TRUCK DEBT	8,253.00	0.00	0.00	0.00	0.00	8,253.00	100.00%
D03-7I-271-1		TRANSFER TO WATER LOAN 5022	12,505.33	0.00	0.00	0.00	0.00	12,505.33	100.00%
D03-7K-211-0		WAGES	11,081.00	0.00	850.22	2,550.66	0.00	8,530.34	76.98%
D03-7K-212-0		BENEFITS	3,040.00	0.00	131.36	394.08	0.00	2,645.92	87.04%
D03-7K-230-0		STATE AUDIT FEE	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
D03-7K-230-1		SOLICITOR CONTRACT SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
D03-7K-240-0		IT SUPPLIES & MATERIALS	4,000.00	0.00	974.75	1,470.00	114.00	2,416.00	60.40%
D03-7K-241-0		CREDIT CARD FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7K-250-0		CAPITAL OUTLAY	62,700.00	0.00	0.00	0.00	0.00	62,700.00	100.00%
D03-7K-272-0		INCOME TAX REFUNDS	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
D03-7K-273-0		PRIOR YEAR REFUND	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
		INCOME TAX/PERM IMPROVE FUND S	109,079.33	0.00	1,956.33	4,414.74	114.00	104,550.59	95.85%
E01-5A-211-1		SUPERINTENDENT WAGES	13,765.00	0.00	968.56	2,894.12	0.00	10,870.88	78.97%
E01-5A-211-2		CLERK WAGES	5,994.70	0.00	481.18	1,443.54	0.00	4,551.16	75.92%
E01-5A-211-3		METER READER WAGES	300.00	0.00	25.00	25.00	0.00	275.00	91.67%
E01-5A-211-4		TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-211-6		CLERK HELPER WAGES	3,105.00	0.00	240.64	721.92	0.00	2,383.08	76.75%
E01-5A-211-7		LABORER WAGES	72,262.00	0.00	5,038.35	14,854.58	0.00	57,407.42	79.44%
E01-5A-212-1		SUPERINTENDENT BENEFITS	2,026.00	0.00	149.63	447.11	0.00	1,578.89	77.93%
E01-5A-212-2		CLERK BENEFITS	1,115.00	0.00	74.34	223.02	0.00	891.98	80.00%
E01-5A-212-3		METER READER BENEFITS	200.00	0.00	3.86	3.86	0.00	196.14	98.07%
E01-5A-212-4		TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-212-6		CLERK HELPER BENEFITS	580.00	0.00	37.16	111.48	0.00	468.52	80.78%
E01-5A-212-7		LABORER BENEFITS	15,141.00	0.00	866.44	2,559.01	792.00	11,789.99	77.87%
E01-5B-240-0		BILLING SUPPLIES & MATERIALS	1,850.00	0.00	31.50	552.12	73.25	1,224.63	66.20%
E01-5B-241-0		CREDIT CARD CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-0		CDBG-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-1		HARR CITY GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-2		ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-3		EQUIPMENT- CAP OUTLAY	32,500.00	0.00	0.00	0.00	0.00	32,500.00	100.00%

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION	CARRY OVER	M-T-D	Y-T-D	ENCUMBERED	UNENCUMBERED	PERCENTAGE
2024			AMOUNT	AMOUNT	EXPENSE	EXPENSE	AMOUNT	AMOUNT	
	E01-5H-243-0	AUTO REPAIR & MAINT	2,100.00	0.00	21.94	250.00	0.00	1,850.00	88.10%
	E01-5I-230-0	LANDS & BUILDINGS	114,100.00	0.00	0.00	0.00	0.00	114,100.00	100.00%
	E01-5I-231-0	UTILITIES	38,900.00	0.00	24.83	10,770.54	9,454.46	18,675.00	48.01%
	E01-5K-230-0	STATE AUDITOR FEE	5,880.00	0.00	0.00	0.00	0.00	5,880.00	100.00%
	E01-5K-230-1	SOLICITOR CONTRACTUAL SERVICE	200.00	0.00	0.00	0.00	0.00	200.00	100.00%
	E01-5K-230-2	ENGINEERING SERVICES	60,500.00	0.00	0.00	0.00	0.00	60,500.00	100.00%
	E01-5K-230-4	CONTRACTUAL SERVICES	60,500.00	0.00	947.50	2,509.77	1,126.73	56,863.50	93.99%
	E01-5X-240-0	SUPPLIES & MATERIALS	40,000.00	0.00	1,374.36	5,714.70	23,732.03	10,553.27	26.38%
	E01-5X-250-0	OWDA GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E01-5X-260-0	LOAN PRINCIPLE	54,802.00	0.00	0.00	0.00	0.00	54,802.00	100.00%
	E01-5X-261-0	LOAN INTEREST	1,770.00	0.00	0.00	0.00	0.00	1,770.00	100.00%
	E01-5X-273-0	MISC REFUNDS	650.00	0.00	0.00	0.00	0.00	650.00	100.00%
		WATER FUND SUB TOTAL	528,240.70	0.00	10,285.29	43,080.77	35,178.47	449,981.46	85.19%
	E02-5A-211-1	SUPERINTENDENT WAGES	12,178.00	0.00	962.78	2,888.34	0.00	9,289.66	76.28%
	E02-5A-211-2	LABORER WAGES	71,970.00	0.00	5,042.72	15,567.44	0.00	56,402.56	78.37%
	E02-5A-211-3	METER READER WAGES	300.00	0.00	25.00	25.00	0.00	275.00	91.67%
	E02-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5A-211-5	CLERK WAGES	5,995.00	0.00	481.16	1,443.48	0.00	4,551.52	75.92%
	E02-5A-211-6	CLERK HELPER WAGES	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00%
	E02-5A-212-1	SUPERINTENDENT BENEFITS	2,230.00	0.00	148.74	446.22	0.00	1,783.78	79.95%
	E02-5A-212-2	LABORER BENEFITS	11,540.00	0.00	867.09	2,669.21	792.00	8,078.79	70.01%
	E02-5A-212-3	METER READER BENEFITS	200.00	0.00	3.85	3.85	0.00	196.15	98.08%
	E02-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5A-212-5	CLERK BENEFITS	1,083.00	0.00	74.34	223.02	0.00	859.98	79.41%
	E02-5A-212-6	CLERK HELPER BENEFITS	200.00	0.00	0.00	0.00	0.00	200.00	100.00%
	E02-5B-240-0	BILLING SUPPLIES & MATERIALS	1,300.00	0.00	0.00	520.62	104.75	674.63	51.89%
	E02-5D-240-0	AUTO SUPPLIES & MATERIALS	2,100.00	0.00	21.94	250.00	0.00	1,850.00	88.10%
	E02-5E-230-0	LAND & BUILDINGS	35,808.50	0.00	1,664.29	2,257.39	350.00	33,201.11	92.72%
	E02-5E-231-0	UTILITIES	26,595.00	0.00	24.84	5,682.56	16,542.44	4,370.00	16.43%
	E02-5E-250-0	CAP OUT-OWDA CLARIFIER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5E-250-1	EQUIPMENT- CAP OUTLAY	10,000.00	0.00	0.00	0.00	0.00	10,000.00	100.00%
	E02-5X-230-0	STATE AUDITOR FEE	1,801.50	0.00	0.00	0.00	0.00	1,801.50	100.00%
	E02-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5X-230-2	ENGINEERING SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
	E02-5X-230-4	CONTRACTUAL SERVICES	3,700.00	0.00	947.50	2,097.50	114.00	1,488.50	40.23%
	E02-5X-243-0	SUPPLIES & MATERIALS	35,500.00	0.00	1,216.97	8,093.56	16,105.62	11,300.82	31.83%
	E02-5X-260-0	LOAN PRINCIPLE	8,534.00	0.00	0.00	0.00	0.00	8,534.00	100.00%
	E02-5X-261-0	LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5X-273-0	MISC REFUNDS	80.00	0.00	0.00	0.00	0.00	80.00	100.00%
		SEWER FUND SUB TOTAL	232,715.00	0.00	11,481.22	42,168.19	34,008.81	156,538.00	67.27%
	E03-5D-250-0	CONTINGENCY CAPITAL OUTLAY	25,000.00	0.00	0.00	0.00	0.00	25,000.00	100.00%
		WATER CONTINGENCY FUND SUB TOT	25,000.00	0.00	0.00	0.00	0.00	25,000.00	100.00%
	E05-7X-250-0	FOWLER OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E05-7X-255-0	FOWLER WW EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		OPWC EPA FOWLER AVE WW FUND SU	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E08-5A-000-0	DEPOSITS REFUNDED	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100.00%
	E08-5B-000-0	DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%
		WATER DEPOSIT FUND SUB TO	12,300.00	0.00	0.00	0.00	0.00	12,300.00	100.00%

EXPENSE STATEMENT - BY ACCOUNT #	2024	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
E09-7X-250-0		WWTP CLAIR OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WWTP CLAIR OWDA LOAN FUND SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E13-7X-250-0		WATERLINE REP OPWC CAP OUT	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100.00%
E13-7X-250-1		WATERLINE CBDG CAP OUT	92,678.86	0.00	0.00	0.00	0.00	92,678.86	100.00%
E13-7X-251-0		WATERLINE ARC CAP OUT	29,466.49	0.00	0.00	0.00	0.00	29,466.49	100.00%
E13-7X-252-0		WATERLINE REP EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WATERLINE REP OPWC ARC EPA FUN	131,145.35	0.00	0.00	0.00	0.00	131,145.35	100.00%
E15-7X-250-0		EASTPORT ELM WAT OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E16-7X-250-0		SAN SEW HILLTOP OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
G01-7X-273-0		RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		RUMA ESCROW FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		GRAND TOTAL	1,570,476.34	0.00	48,963.90	156,756.22	123,335.84	1,290,384.28	82.17%

Group 1 & 2 (No asbestos), Group 1 & 2 (Asbestos) Demo

From: Nicole Viers (nviers@harrisoncountyohio.org)

To: scio1@frontier.com

Date: Thursday, March 14, 2024 at 10:08 AM EDT

I wanted to let you know that we are bidding out your properties Group 1 & 2 (No asbestos) at 101 W College St. Scio this week. Bids are due into the commissioner's office by 9:30 a.m. on March 20th and will be read aloud at 10:00 a.m. The contractor will not demo if utilities are still connected to the house. Once we know who the commissioner's awarded the project to, I will let you know. If you have any questions please let me know.

We are bidding out your properties Group 1 & 2 (Asbestos) at 107 Eastport St. No asbestos in rear building and 111 Maple Ave, Scio No asbestos in rear building. Advertising in New Herald March 8th & 15th. Bids are due into the commissioner's office by 9:30 a.m. on Wed March 27th and will be read aloud at 10:00 a.m. The contractor will not demo if utilities are still connected to the house. Once we know who the commissioner's awarded the project to, I will let you know. If you have any questions please let me know.

Thanks,
Nicole Viers
Harrison County grant office.

2295000002010

The Abundant Land Company
500 Westover Dr #30022
Sanford, NC 27330



2/29/2024

Property ID Code: OH_HARR_2563

Village Scio
PO Box 307
Scio, OH 43988-0307

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RE: Parcel 210000648000

Dear Sir/Ma'am,

Have you considered selling your land in Harrison County, Oh?

We received your ownership information from the Harrison County Property Assessor's Office, as property ownership information is of public record.

We can close in as little as two weeks!

We specialize in quick and easy cash transactions. You do not have to deal with realtors, closing costs, or a long waiting period. We offer an easy, hassle-free sale. Additionally, we will cover 100% of all costs associated with completing this transaction, including back taxes within reason and closing fees. The purchase price listed on the agreement is the net amount you will receive at closing. If you want to receive cash for your property, sign the attached purchase agreement and follow the instructions at the bottom of this letter.

If you have any questions at all or would like to discuss the process, please give us a call at (463) 210-1545.

Additionally, if you have any other property you are interested in selling, we may also be interested in purchasing that.

Sincerely,

James Castek

James Castek

(463) 210-1545

P.S. Hurry! This offer price is only guaranteed until 3/30/2024.

INSTRUCTIONS FOR RETURNING AGREEMENT:
For the Fastest Way to get Cash choose Option 1!

Option 1: Upon signing, email the Purchase Agreement to abundantlandcompany@gmail.com or take a photo with your phone and text to (463) 210-1545.

Option 2: Mail to: The Abundant Land Company 500 Westover Dr #30022 Sanford, NC 27330

Option 3: Counter Offer: \$ _____ Email: _____ Phone: _____

Acceptance of counter offer is **not** guaranteed and may delay the closing.



REAL ESTATE PURCHASE AGREEMENT

SELLER/S: Village Scio
PO Box 307
Scio, OH 43988-0307

BUYER: The Abundant Land Company
500 Westover Dr #30022
Sanford, NC 27330

The Seller/s and Buyer listed above agree in full to the terms and conditions as such stated;

PURCHASE PRICE: \$17,654.25 (Net to Seller/s)

1. PARCEL/APN: 210000648000 / Harrison County, Oh
2. PROPERTY ADDRESS/LEGAL DESCRIPTION: Eastport Rd / 5.62 Acres - O L 10 Pt
3. CASH: Buyer agrees to pay cash for the Property with no financing contingency.
4. Buyer's confirmation and acceptance of legal and physical aspects of the property
5. Buyer can take title in any entity of their choosing
6. Buyer will pay for all closings costs
7. ACCEPTANCE: This offer must be accepted by Seller and returned to Buyer by 3/30/2024.

If you agree to the stated terms of this contract offer, fill in the portions below including the signatures and contact information of **all owners** of the property, and return a copy of the accepted offer to Buyer.

Seller #1 (sign): _____
 Seller #1 (print): _____
 Date: _____
 Email: _____
 Phone: _____

Seller #2 (sign): _____
 Seller #2 (print): _____
 Date: _____
 Email: _____
 Phone: _____

Buyer (sign): _____
 Buyer (print): _____
 Date: _____

Property ID Code: OH_HARR_2563

This is a binding legal document, and all parties are encouraged to have this offer reviewed by their respective legal advisors to ensure that they understand all the provisions and implications of this Contract before signing.

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)
The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street
This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)
Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street
Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024
Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.
Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.

Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)
The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)
(*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic

Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.