



-Update: Shortfalls / Meetings / Funding

**-Collections System:**

-Reference NPDES OP00058 Violation 4/23/2021

**Oil and Shale Program:**

-Project ID: **112295 HAS-646-6.37**

-Phase 1 / UPDATE: Scope of work changes, revised contract

**Roadways/ Equipment/ Buildings:**

-Electrical, auto sampler bld

-DuraPatcher

-SR646 Temporary measures

**General:**

-Mosquito Spraying

-Summer Youth season

-Village Web Site updated

## May 12, 2021

*Scio Village Council* met in regular session on May 12, 2021 at 6 pm with Erin Thompson, Council President presiding. Council members present were Carol Davy, Betty Gotschall, Andrew Turner, and Jim Clark Others included Village Administrator Jason Tubaugh, Clerk-Treasurer Heidi Trice, Janeen Scott, Water/WW/Income Tax.

Turner moved to approve minutes from the previous meeting as presented and Clark seconded. All present voted in the affirmative.

**Visitors:** Mike Henderson and Peggy Freund spoke with council about their vacant lot by 646.

**Clerk-Treasurer:** Final reading of Ord # 2021-002 AN ORDINANCE MERGING THE DUTIES OF THE CLERK OF THE WATER DEPARTMENT WITH THOSE OF THE VILLAGE CLERK-TREASURER AND ALLOWING ADDITIONAL COMPENSATION AND ASSISTANCE. Turner moved to approve Ord #2021-002 and Clark seconded the motion. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, yea; Clark, yea motion carried.

**Water/WW: .** Presented Council with shut-off notices.

**Income Tax: .**

**Solicitor:**

**Mavor:**

**Village Administrator:**

**Current Project Overview:**

- WWTP: Clarifier / Updates
- WTP: Water lines to be replaced / plans completed, pending grant submission
- Oil and Shale: SR 646 112295 HAS-646-6.37 -Updates

**WTP:**

- Water line project
- The first meeting will be held May 18th at 4pm in the council chambers for public comments for the CDBG Grant to replace water lines.
- OEPA Metrics: The 2020 annual Metrics will be submitted NLT June 21, 2021.
- Hydrant flushing: Hydrant flushing will be done the 1st and 3rd Thursday of each month from 10am-2pm. Hydrant flushing season will finish the first Thursday in October, this will end the season.

**WWTP:**

- Clarifier project
- Update: The Ohio historical review 106 form was sent as of April 29th, this is a 30-day review process. The environmental review is currently being done, the floodplain letter has been submitted by the Village to OMEGA for public review and comments, the first notice will be

published on May 15th in the County paper. The estimated timeline is currently to potentially bid the project in late September of 2021.

**-Collections System:**

-Reference NPDES OP00058 Violation 4/23/2021: The VA and the OEPA SEDO representative met on May 6, 2021 at 0930, a survey of the area was done, and the Villages proposed options were discussed as potential solutions to address the issue on Fowler Ave. Miller sanitation assisted the Village May 6th in pumping out the manhole on Fowler Ave. This will be an ongoing process on a as needed basis. May 7th, a meeting was held onsite with State Pipe Services to discuss cost projections and solutions for Fowler Ave. Currently the Village is awaiting a cost analysis for several repair options.

**Oil and Shale Program:**

-Project ID: **112295 HAS-646-6.37**

-Phase 1 plans to be submitted on 14 May 2021.

Several discussions have taken place with ODOT, Thrasher, and the Village.

There is a possibility that the project may be pushed ahead of the current timeline to a projected 2022 slate. This is not set in stone at this moment, it is under discussion.

**Roadways/ Equipment/ Buildings:**

-Electrical, auto sampler bld UV beds: Conrad electrical has ran temporary electrical service to the Autosampler and the UV sanitation system at the WWTP

The plan moving forward will be to install new electrical conduit and wiring to each location in the summer of 2021 as a permanent fix.

-DuraPatcher: The continuation of road repairs is scheduled for May 13th. The roads identified are East College, East Elm, and Lee St. There are other roadways within the Village that will be repaired in the coming months.

-Road closures: Road closures for Aug 19-21

- Park facilities: The park facilities have been checked, painting and general maintenance will be done in June of this year on the pavilions and other areas of the park.

**General:**

-Mosquito Spraying: May 20th will be the first date for the Village, it will start at approximately 7:45pm

-The part time employee is working very well for the Village.

-The summer youth program is scheduled to start June 1st; the Village will receive two participants for the season.

**OLD BUSINESS**

Council member Betty Gotschall received quotes for park benches. Discussion tabled pending quote form MRDD and Vocational School.

Davy requested Village Administrator put in a call to Dave's Dumpsters (aka Bin There, Dump That) to provide dumpsters for the Village Clean up day on June 5<sup>th</sup>.

## NEW BUSINESS

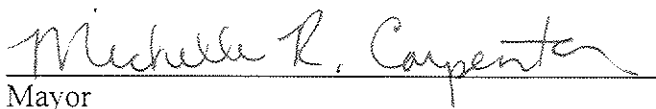
Turner made a motion to enter executive session for pending litigation, Davy seconded. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, yea; Clark, yea motion carried at 6:33 p.m.

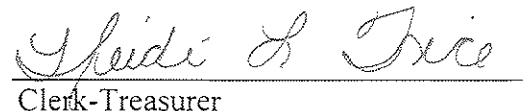
Turner made a motion to exit executive session at 6:40 p.m. Davy seconded. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, yea; Clark, yea motion carried.

Davy moved to approve the Financial Report and Gotschall seconded. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, yea; Clark, yea motion carried.

Davy moved to pay the bills as presented and seconded by Gotschall. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, abstain; Clark, yea motion carried.

As there was no further business Thompson moved to adjourn the meeting, seconded by Davy. All affirmed.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk-Treasurer

CHECK REGISTER REPORT - CHECKS ONLY  
 FROM DATE : 05/12/21 TO DATE : 05/26/21

PAGE: 1  
 COMPUTER DATE: 5/25/2021 9:53:17 AM

| DATE       | CHECK #<br>PAY IN # | VEN # | VENDOR NAME<br>RECEIVED FROM | CHECK<br>AMOUNT | PAY IN<br>AMOUNT | ENDING<br>BALANCE | RECORD # |
|------------|---------------------|-------|------------------------------|-----------------|------------------|-------------------|----------|
| 05/24/2021 | 2215                | 02002 | BAKER'S MANAGEMENT           | 14.85           |                  | 1,297,498.93      | 19422    |
| 05/24/2021 | 2216                | 07016 | GOVERNMENT ACCOUNTING SOL    | 1,500.00        |                  | 1,295,998.93      | 19423    |
| 05/24/2021 | 2217                | 08006 | HARRISON NEWS HERALD         | 94.77           |                  | 1,295,904.16      | 19424    |
| 05/24/2021 | 2218                | 08049 | HARRISON COMMUNITY HOSPI/    | 60.38           |                  | 1,295,843.78      | 19425    |
| 05/24/2021 | 2219                | 09021 | JOHNKRISTIN Properties Lt    | 750.00          |                  | 1,295,093.78      | 19426    |
| 05/24/2021 | 2220                | 13023 | MILLER & COMPANY             | 300.00          |                  | 1,294,793.78      | 19427    |
| 05/24/2021 | 2221                | 16031 | QUILL                        | 262.24          |                  | 1,294,531.54      | 19428    |
| 05/21/2021 | 052121              | 18012 | SCIO PAYROLL                 | 10,788.23       |                  | 1,291,335.66      | 19415    |
| 05/21/2021 | 052121B             | 18012 | SCIO PAYROLL                 | 1,492.61        |                  | 1,289,843.05      | 19416    |
| 05/24/2021 | 052421              | 19042 | SPECTRUM BUSINESS            | 242.92          |                  | 1,294,288.62      | 19429    |
| 05/24/2021 | 052421B             | 06016 | FRONTIER                     | 370.51          |                  | 1,293,918.11      | 19430    |
| 05/24/2021 | 052421C             | 21002 | USA BLUE BOOK                | 1,536.90        |                  | 1,292,381.21      | 19431    |
| 05/24/2021 | 052421D             | 17003 | REAM & HAAGER Environ Lab    | 815.00          |                  | 1,291,566.21      | 19432    |
| 05/24/2021 | 052421E             | 15002 | AMERICAN ELECTRIC POWER      | 1,455.58        |                  | 1,290,110.63      | 19433    |
|            |                     |       |                              | 19,683.99       | 0.00             |                   |          |

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Kari Salsberry excused  
 from meeting for sons  
 graduation

ENTITY NAME : VILLAGE OF SCIO  
 FUND CASH BALANCE STATEMENT - BY ACCOUNT #

REPORTING PERIOD: MAY 2021

PAGE: 1 COMPUTER DATE 5/25/2021 9:52:36 AM

| REPORTING YEAR<br>FUND | FUND DESCRIPTION              | BEGINNING<br>BALANCE | REVENUE    | EXPENSE   | ENDING<br>BALANCE | ENCUMBERED<br>AMOUNTS | AVAILABLE<br>BALANCE |
|------------------------|-------------------------------|----------------------|------------|-----------|-------------------|-----------------------|----------------------|
| A01                    | GENERAL FUND                  | 454,970.71           | 6,722.55   | 15,238.43 | 446,454.83        | 33,028.69             | 413,426.14           |
|                        |                               | 470,193.94           | 56,943.27  | 80,682.38 | 446,454.83        | 33,028.69             | 413,426.14           |
| A02                    | GENERAL FUND CD#1             | 26,993.33            | 0.00       | 0.00      | 26,993.33         | 0.00                  | 26,993.33            |
|                        |                               | 26,980.33            | 13.00      | 0.00      | 26,993.33         | 0.00                  | 26,993.33            |
| A03                    | GENERAL FUND CD#2             | 216.22               | 0.00       | 0.00      | 216.22            | 0.00                  | 216.22               |
|                        |                               | 215.82               | 0.40       | 0.00      | 216.22            | 0.00                  | 216.22               |
| A04                    | GENERAL FUND CD#3             | 1,000.00             | 0.00       | 0.00      | 1,000.00          | 0.00                  | 1,000.00             |
|                        |                               | 1,000.00             | 0.00       | 0.00      | 1,000.00          | 0.00                  | 1,000.00             |
| B01                    | STREET FUND                   | 729.68               | 3,394.34   | 155.54    | 3,968.48          | 59.78                 | 3,908.70             |
|                        |                               | 789.52               | 12,438.45  | 9,259.49  | 3,968.48          | 59.78                 | 3,908.70             |
| B02                    | STATE HIGHWAY                 | 16,106.06            | 275.22     | 79.53     | 16,301.75         | 548.66                | 15,753.09            |
|                        |                               | 13,139.77            | 3,563.32   | 401.34    | 16,301.75         | 548.66                | 15,753.09            |
| B04                    | PARK FUND                     | 30,924.12            | 0.00       | 1,187.83  | 29,736.29         | 1,945.60              | 27,790.69            |
|                        |                               | 27,679.21            | 5,602.19   | 3,545.11  | 29,736.29         | 1,945.60              | 27,790.69            |
| B05                    | FEMA                          | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
|                        |                               | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
| B08                    | POLICE LEVY                   | 18,461.97            | 0.00       | 0.00      | 18,461.97         | 0.00                  | 18,461.97            |
|                        |                               | 16,878.83            | 1,648.17   | 65.03     | 18,461.97         | 0.00                  | 18,461.97            |
| B09                    | BLOCK GRANT WATERLINE REPLACE | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
|                        |                               | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
| B10                    | PERMISSIVE MVL                | 1,257.36             | 390.00     | 0.00      | 1,647.36          | 0.00                  | 1,647.36             |
|                        |                               | 1,057.00             | 1,460.66   | 870.30    | 1,647.36          | 0.00                  | 1,647.36             |
| B11                    | COVID RELIEF                  | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
|                        |                               | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
| C01                    | TRUCK DEBT SERVICE            | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
|                        |                               | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
| D01                    | OPWC GRANT                    | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
|                        |                               | 0.00                 | 0.00       | 0.00      | 0.00              | 0.00                  | 0.00                 |
| D03                    | INCOME TAX/PERM IMPROVE       | 151,097.07           | 5,988.49   | 1,339.22  | 155,746.34        | 560.00                | 155,186.34           |
|                        |                               | 152,855.22           | 29,609.97  | 26,719.85 | 155,746.34        | 560.00                | 155,186.34           |
| E01                    | WATER FUND                    | 376,022.82           | 15,279.70  | 10,979.88 | 380,322.64        | 26,423.02             | 353,899.62           |
|                        |                               | 365,100.43           | 113,747.79 | 98,525.58 | 380,322.64        | 26,423.02             | 353,899.62           |
| E02                    | SEWER FUND                    | 158,473.69           | 13,164.08  | 11,617.30 | 160,020.47        | 37,767.81             | 122,252.66           |
|                        |                               | 156,909.69           | 68,287.89  | 65,177.11 | 160,020.47        | 37,767.81             | 122,252.66           |
| E03                    | WATER CONTINGENCY             | 50,483.70            | 0.00       | 0.00      | 50,483.70         | 0.00                  | 50,483.70            |
|                        |                               | 49,736.24            | 747.46     | 0.00      | 50,483.70         | 0.00                  | 50,483.70            |

*Carol Savoy*

*Betty Pollock*

*Kari Salsberry excused  
from meeting*

| REPORTING YEAR                      | FUND DESCRIPTION   | BEGINNING BALANCE | REVENUE    | EXPENSE    | ENDING BALANCE | ENCUMBERED AMOUNTS | AVAILABLE BALANCE |
|-------------------------------------|--------------------|-------------------|------------|------------|----------------|--------------------|-------------------|
| E08                                 | WATER DEPOSIT FUND | 16,621.48         | 104.62     | 0.00       | 16,726.10      | 0.00               | 16,726.10 MTD     |
|                                     |                    | 16,042.10         | 747.04     | 63.04      | 16,726.10      | 0.00               | 16,726.10 YTD     |
| G01                                 | RUMA ESCROW        | 0.00              | 0.00       | 0.00       | 0.00           | 0.00               | 0.00 MTD          |
|                                     |                    | 0.00              | 0.00       | 0.00       | 0.00           | 0.00               | 0.00 YTD          |
| GRAND TOTAL ALL FUNDS MONTH-TO-DATE |                    | 1,303,358.21      | 45,319.00  | 40,597.73  | 1,308,079.48   | 100,333.56         | 1,207,745.92 MTD  |
| GRAND TOTAL ALL FUNDS YEAR-TO-DATE  |                    | 1,298,578.10      | 294,809.61 | 285,308.23 | 1,308,079.48   | 100,333.56         | 1,207,745.92 YTD  |





ENTITY NAME : VILLAGE OF SCIO  
EXPENSE STATEMENT - BY ACCOUNT #

REPORTING PERIOD: MAY 2021

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COMPUTER DATE 5/25/2021 9:52:33 AM

| REPORTING YEAR<br>EXPENSE # | 2021<br>EXPENSE DESCRIPTION       | APPROPRIATION<br>AMOUNT | CARRY OVER<br>AMOUNT | M-T-D<br>EXPENSE | Y-T-D<br>EXPENSE | ENCUMBERED<br>AMOUNT | UNENCUMBERED<br>AMOUNT | PERCENTAGE |
|-----------------------------|-----------------------------------|-------------------------|----------------------|------------------|------------------|----------------------|------------------------|------------|
| B01-6A-211-0                | WAGES                             | 26,222.02               | 0.00                 | 0.00             | 5,641.74         | 0.00                 | 20,580.28              | 78.48%     |
| B01-6B-212-0                | BENEFITS                          | 3,800.00                | 0.00                 | 0.00             | 871.65           | 0.00                 | 2,928.35               | 77.06%     |
| B01-6X-230-0                | STATE AUDITOR FEE                 | 100.00                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 100.00                 | 100.00%    |
| B01-6X-230-1                | STREET CONTRACTUAL SERVICES       | 428.00                  | 0.00                 | 0.00             | 428.00           | 0.00                 | 0.00                   | 0.00%      |
| B01-6X-240-0                | SUPPLIES & MATERIALS              | 3,499.98                | 0.00                 | 155.54           | 2,318.10         | 59.78                | 1,122.10               | 32.06%     |
| B01-6X-272-0                | ADVANCE TO BE REIMBURSED          | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | STREET FUND SUB TOTAL             | 34,050.00               | 0.00                 | 155.54           | 9,259.49         | 59.78                | 24,730.73              | 72.63%     |
| B02-6B-240-0                | SUPPLIES & MATERIALS              | 1,800.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 1,800.00               | 100.00%    |
| B02-6C-211-0                | STATE HWY/WAGES                   | 2,100.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 2,100.00               | 100.00%    |
| B02-6C-240-0                | CLEANING/SNOW REMOVAL             | 800.00                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 800.00                 | 100.00%    |
| B02-6E-230-0                | TRAFFIC SIGNS/SIGNALS             | 1,100.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 1,100.00               | 100.00%    |
| B02-6E-231-0                | UTILITIES                         | 1,000.00                | 0.00                 | 79.53            | 401.34           | 548.66               | 50.00                  | 5.00%      |
| B02-6X-230-0                | STATE AUDITOR FEE                 | 150.00                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 150.00                 | 100.00%    |
|                             | SHATE HIGHWAY FUND SUB TOTAL      | 6,950.00                | 0.00                 | 79.53            | 401.34           | 548.66               | 6,000.00               | 86.33%     |
| B04-3B-231-0                | UTILITIES                         | 3,200.00                | 0.00                 | 307.24           | 1,442.21         | 1,482.79             | 275.00                 | 8.59%      |
| B04-3B-240-0                | SUPPLIES & MATERIALS              | 19,600.00               | 0.00                 | 880.59           | 2,021.65         | 462.81               | 17,115.54              | 87.32%     |
| B04-3X-230-0                | STATE AUDITOR FEE                 | 400.00                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 400.00                 | 100.00%    |
| B04-3X-230-1                | COUNTY AUDITOR FEE                | 150.00                  | 0.00                 | 0.00             | 68.67            | 0.00                 | 81.33                  | 54.22%     |
| B04-3X-230-2                | DEL. REAL EST. TAX & COLL. FEE    | 40.00                   | 0.00                 | 0.00             | 12.58            | 0.00                 | 27.42                  | 68.55%     |
| B04-3X-230-3                | ENGINEERING SERVICES              | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| B04-7H-230-0                | DELIQ LAND TAX ADVERT             | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | PARK FUND SUB TOTAL               | 23,390.00               | 0.00                 | 1,187.83         | 3,545.11         | 1,945.60             | 17,899.29              | 76.53%     |
| B05-7A-230-0                | FEMA ADMINISTRATION COSTS         | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| B05-7X-192-0                | TRANSFER OUT                      | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| B05-7X-250-0                | CDGB SEWER PLANT PROJECT          | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| B05-7X-272-0                | REIMBURSEMENT                     | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| B05-8X-255-0                | FEMA REPAIRS                      | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | FEMA FUND SUB TOTAL               | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| B08-1A-211-0                | POLICE WAGES                      | 15,184.00               | 0.00                 | 0.00             | 0.00             | 0.00                 | 15,184.00              | 100.00%    |
| B08-1A-212-0                | POLICE BENEFITS                   | 1,216.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 1,216.00               | 100.00%    |
| B08-1A-240-0                | SUPPLIES & MATERIALS              | 50.00                   | 0.00                 | 0.00             | 0.00             | 0.00                 | 50.00                  | 100.00%    |
| B08-1A-261-0                | CRUISER PAYMENT                   | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| B08-7G-230-0                | COUNTY AUDITOR FEE                | 130.00                  | 0.00                 | 0.00             | 55.64            | 0.00                 | 74.36                  | 57.20%     |
| B08-7H-230-0                | DELIQ LAND TAX ADVERT             | 90.00                   | 0.00                 | 0.00             | 0.02             | 0.00                 | 89.98                  | 99.98%     |
| B08-7H-230-1                | DEL. REAL EST. TAX & COLL. FEES   | 35.00                   | 0.00                 | 0.00             | 9.37             | 0.00                 | 25.63                  | 73.23%     |
| B08-7H-272-0                | ADVANCE TO BE REIMBURSED          | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | POLICE LEVY FUND SUB TOTAL        | 16,705.00               | 0.00                 | 0.00             | 65.03            | 0.00                 | 16,639.97              | 99.61%     |
| B09-7X-272-0                | REIMBURSEMENT                     | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | BLOCK GRANT WATERLINE REPLACEMENT | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| B10-6X-230-0                | STATE AUDITOR FEE                 | 80.00                   | 0.00                 | 0.00             | 0.00             | 0.00                 | 80.00                  | 100.00%    |
| B10-6X-240-0                | SUPPLIES AND MATERIALS            | 2,120.00                | 0.00                 | 0.00             | 870.30           | 0.00                 | 1,249.70               | 58.95%     |
|                             | PERMISSIVE MVL FUND SUB TOTAL     | 2,200.00                | 0.00                 | 0.00             | 870.30           | 0.00                 | 1,329.70               | 60.44%     |

| REPORTING YEAR<br>EXPENSE # | EXPENSE DESCRIPTION            | APPROPRIATION<br>AMOUNT | CARRY OVER<br>AMOUNT | M-T-D<br>EXPENSE | Y-T-D<br>EXPENSE | ENCUMBERED<br>AMOUNT | UNENCUMBERED<br>AMOUNT | PERCENTAGE |
|-----------------------------|--------------------------------|-------------------------|----------------------|------------------|------------------|----------------------|------------------------|------------|
| B11-7X-240-0                | COVID RELIEF EXPENSE           | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | COVID RELIEF FUND SUB TOTAL    | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | .00%       |
| C01-7X-261-0                | TRUCK PRINCIPLE                | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| C01-7X-262-0                | TRUCK INTEREST                 | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | TRUCK DEBT SERVICE FUND SUB TO | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | .00%       |
| D01-5D-250-0                | OPWC GRANT                     | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | OPWC GRANT FUND SUB TOTAL      | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | .00%       |
| D03-7I-271-0                | TRANSFER TO TRUCK DEBT         | 12,511.84               | 0.00                 | 0.00             | 0.00             | 0.00                 | 12,511.84              | 100.00%    |
| D03-7I-271-1                | TRANSFER TO WATER LOAN 5022    | 6,202.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 6,202.00               | 100.00%    |
| D03-7K-211-0                | WAGES                          | 10,500.00               | 0.00                 | 743.74           | 4,086.62         | 0.00                 | 6,413.38               | 61.08%     |
| D03-7K-212-0                | BENEFITS                       | 3,000.00                | 0.00                 | 114.92           | 713.97           | 0.00                 | 2,286.03               | 76.20%     |
| D03-7K-230-0                | STATE AUDIT FEE                | 3,000.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 3,000.00               | 100.00%    |
| D03-7K-230-1                | SOLICITOR CONTRACT SERVICES    | 500.00                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 500.00                 | 100.00%    |
| D03-7K-240-0                | IT SUPPLIES & MATERIALS        | 4,000.00                | 0.00                 | 480.56           | 2,109.51         | 560.00               | 1,330.49               | 33.26%     |
| D03-7K-241-0                | CREDIT CARD FEES               | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| D03-7K-250-0                | CAPITAL OUTLAY                 | 130,000.00              | 0.00                 | 0.00             | 19,808.75        | 0.00                 | 110,191.25             | 84.76%     |
| D03-7K-272-0                | INCOME TAX REFONDS             | 700.00                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 700.00                 | 100.00%    |
| D03-7K-273-0                | PRIOR YEAR REFUND              | 1,000.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 1,000.00               | 100.00%    |
|                             | INCOME TAX/PERM IMPROVE FUND S | 171,413.84              | 0.00                 | 1,339.22         | 26,718.85        | 560.00               | 144,134.99             | 84.09%     |
| E01-5A-211-1                | SUPERINTENDENT WAGES           | 11,200.00               | 0.00                 | 1,111.12         | 5,403.79         | 547.60               | 5,248.41               | 46.86%     |
| E01-5A-211-2                | CLERK WAGES                    | 5,200.00                | 0.00                 | 418.84           | 2,303.62         | 0.00                 | 2,896.38               | 55.70%     |
| E01-5A-211-3                | METER READER WAGES             | 1,400.00                | 0.00                 | 25.00            | 301.90           | 0.00                 | 1,098.10               | 78.44%     |
| E01-5A-211-4                | TEMP LABOR WAGES               | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E01-5A-211-6                | CLERK HELPER WAGES             | 2,300.00                | 0.00                 | 216.36           | 1,182.60         | 0.00                 | 1,117.40               | 48.58%     |
| E01-5A-211-7                | LABORER WAGES                  | 42,100.00               | 0.00                 | 3,180.95         | 18,162.76        | 0.00                 | 23,937.24              | 56.86%     |
| E01-5A-212-1                | SUPERINTENDENT BENEFITS        | 1,800.00                | 0.00                 | 130.54           | 852.38           | 0.00                 | 947.62                 | 52.65%     |
| E01-5A-212-2                | CLERK BENEFITS                 | 900.00                  | 0.00                 | 64.72            | 453.68           | 0.00                 | 446.32                 | 49.59%     |
| E01-5A-212-3                | METER READER BENEFITS          | 250.00                  | 0.00                 | 3.86             | 74.52            | 0.00                 | 175.48                 | 70.19%     |
| E01-5A-212-4                | TEMP LABOR BENEFITS            | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E01-5A-212-6                | CLERK HELPER BENEFITS          | 380.00                  | 0.00                 | 33.40            | 182.64           | 0.00                 | 197.36                 | 51.94%     |
| E01-5A-212-7                | LABORER BENEFITS               | 14,625.00               | 0.00                 | 535.45           | 3,445.82         | 308.00               | 10,871.18              | 74.33%     |
| E01-5B-240-0                | BILLING SUPPLIES & MATERIALS   | 1,800.00                | 0.00                 | 255.00           | 951.52           | 125.00               | 723.48                 | 40.19%     |
| E01-5B-241-0                | CREDIT CARD CHARGES            | 2,100.00                | 0.00                 | 0.00             | 1,113.36         | 750.00               | 236.64                 | 11.27%     |
| E01-5D-250-0                | CDRG-CAPITAL OUTLAY            | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E01-5D-250-1                | HARR CITY GRANT CAP OUTLAY     | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E01-5D-250-2                | ARC OMEGA GRANT                | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E01-5H-243-0                | AUTO REPAIR & MAINT            | 1,100.00                | 0.00                 | 13.31            | 139.95           | 60.05                | 900.00                 | 81.82%     |
| E01-5I-230-0                | LANDS & BUILDINGS              | 7,300.00                | 0.00                 | 0.00             | 1,198.00         | 0.00                 | 6,102.00               | 83.59%     |
| E01-5I-230-1                | UTILITIES                      | 31,380.00               | 0.00                 | 2,206.86         | 14,215.82        | 6,232.11             | 10,932.07              | 34.84%     |
| E01-5X-230-0                | STATE AUDITOR FEE              | 5,890.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 5,890.00               | 100.00%    |
| E01-5X-230-1                | SOLICITOR CONTRACTUAL SERVICE  | 200.00                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 200.00                 | 100.00%    |
| E01-5X-230-2                | ENGINEERING SERVICE            | 4,000.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 4,000.00               | 100.00%    |
| E01-5X-230-4                | CONTRACTUAL SERVICES           | 5,500.00                | 0.00                 | 735.51           | 4,720.52         | 760.02               | 19.46                  | .35%       |
| E01-5X-240-0                | SUPPLIES & MATERIALS           | 38,240.00               | 0.00                 | 1,988.96         | 11,186.06        | 17,640.04            | 9,413.90               | 24.62%     |
| E01-5X-250-0                | OWDA GRANT CAP OUTLAY          | 32,470.00               | 0.00                 | 0.00             | 32,470.00        | 0.00                 | 0.00                   | .00%       |
| E01-5X-260-0                | LOAN PRINCIPLE                 | 22,401.24               | 0.00                 | 0.00             | 0.00             | 0.00                 | 22,401.24              | 100.00%    |

| REPORTING YEAR<br>EXPENSE # | EXPENSE DESCRIPTION            | APPROPRIATION<br>AMOUNT | CARRY OVER<br>AMOUNT | M-T-D<br>EXPENSE | Y-T-D<br>EXPENSE | ENCUMBERED<br>AMOUNT | UNENCUMBERED<br>AMOUNT | PERCENTAGE |
|-----------------------------|--------------------------------|-------------------------|----------------------|------------------|------------------|----------------------|------------------------|------------|
| E01-5X-261-0                | LOAN INTEREST                  | 1,770.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 1,770.00               | 100.00%    |
| E01-5X-273-0                | MISC REFUNDS                   | 650.00                  | 0.00                 | 60.00            | 166.64           | 0.00                 | 483.36                 | 74.36%     |
|                             | WATER FUND FUND SUB TOTAL      | 234,946.24              | 0.00                 | 10,979.88        | 98,525.58        | 26,423.02            | 109,997.64             | 46.82%     |
| E02-5A-211-1                | SUPERINTENDENT WAGES           | 12,500.00               | 0.00                 | 844.92           | 4,589.10         | 0.00                 | 7,910.90               | 63.29%     |
| E02-5A-211-2                | LABORER WAGES                  | 38,700.00               | 0.00                 | 5,778.86         | 24,138.11        | 0.00                 | 14,561.89              | 37.63%     |
| E02-5A-211-3                | METER READER WAGES             | 1,400.00                | 0.00                 | 25.00            | 301.90           | 0.00                 | 1,098.10               | 78.44%     |
| E02-5A-211-4                | TEMP LABOR WAGES               | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E02-5A-211-5                | CLERK WAGES                    | 5,200.00                | 0.00                 | 418.86           | 2,303.73         | 0.00                 | 2,896.27               | 55.70%     |
| E02-5A-211-6                | CLERK HELPER WAGES             | 1,100.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 1,100.00               | 100.00%    |
| E02-5A-212-1                | SUPERINTENDENT BENEFITS        | 1,900.00                | 0.00                 | 130.54           | 850.72           | 0.00                 | 1,049.28               | 55.23%     |
| E02-5A-212-2                | LABORER BENEFITS               | 6,700.00                | 0.00                 | 936.83           | 3,964.48         | 308.00               | 2,427.52               | 36.23%     |
| E02-5A-212-3                | METER READER BENEFITS          | 300.00                  | 0.00                 | 3.86             | 74.55            | 0.00                 | 225.45                 | 75.15%     |
| E02-5A-212-4                | TEMP LABOR BENEFITS            | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E02-5A-212-5                | CLERK BENEFITS                 | 833.35                  | 0.00                 | 64.72            | 423.39           | 0.00                 | 409.96                 | 49.19%     |
| E02-5A-212-6                | CLERK HELPER BENEFITS          | 166.65                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 166.65                 | 100.00%    |
| E02-5B-240-0                | BILLING SUPPLIES & MATERIALS   | 1,300.00                | 0.00                 | 30.07            | 180.07           | 125.00               | 994.93                 | 76.53%     |
| E02-5D-240-0                | AUTO SUPPLIES & MATERIALS      | 1,200.00                | 0.00                 | 0.00             | 155.00           | 45.00                | 1,000.00               | 83.33%     |
| E02-5E-230-0                | LAND & BUILDINGS               | 16,910.00               | 0.00                 | 36.96            | 8,655.28         | 272.22               | 7,982.50               | 47.21%     |
| E02-5E-231-0                | UTILITIES                      | 30,000.00               | 0.00                 | 1,652.29         | 6,906.27         | 21,318.73            | 1,775.00               | 5.92%      |
| E02-5E-250-0                | CAP OUT-OMDA CLARIFIER         | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E02-5X-230-0                | STATE AUDITOR FEE              | 1,800.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 1,800.00               | 100.00%    |
| E02-5X-230-1                | SOLICITOR CONTRACTUAL SERVICE  | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E02-5X-230-2                | ENGINEERING SERVICES           | 500.00                  | 0.00                 | 0.00             | 0.00             | 0.00                 | 500.00                 | 100.00%    |
| E02-5X-230-4                | CONTACTUAL SERVICES            | 2,500.00                | 0.00                 | 487.50           | 2,306.00         | 150.00               | 44.00                  | 1.76%      |
| E02-5X-243-0                | SUPPLIES & MATERIALS           | 35,000.00               | 0.00                 | 1,206.89         | 10,328.51        | 15,548.86            | 9,122.63               | 26.06%     |
| E02-5X-260-0                | LOAN PRINCIPLE                 | 6,236.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 6,236.00               | 100.00%    |
| E02-5X-261-0                | LOAN INTEREST                  | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
| E02-5X-273-0                | MISC REFUNDS                   | 80.00                   | 0.00                 | 0.00             | 0.00             | 0.00                 | 80.00                  | 100.00%    |
|                             | SEWER FUND FUND SUB TOTAL      | 164,326.00              | 0.00                 | 11,617.30        | 65,177.11        | 37,767.81            | 61,381.08              | 37.35%     |
| E03-5D-250-0                | CONTINGENCY CAPITAL OUTLAY     | 12,900.00               | 0.00                 | 0.00             | 0.00             | 0.00                 | 12,900.00              | 100.00%    |
|                             | WATER CONTINGENCY FUND SUB TOT | 12,900.00               | 0.00                 | 0.00             | 0.00             | 0.00                 | 12,900.00              | 100.00%    |
| E08-5A-000-0                | DEPOSITS REFUNDED              | 9,000.00                | 0.00                 | 0.00             | 63.04            | 0.00                 | 8,936.96               | 99.30%     |
| E08-5B-000-0                | DEPOSITS APPLIED               | 3,300.00                | 0.00                 | 0.00             | 0.00             | 0.00                 | 3,300.00               | 100.00%    |
|                             | WATER DEPOSIT FUND FUND SUB TO | 12,300.00               | 0.00                 | 0.00             | 63.04            | 0.00                 | 12,236.96              | 99.49%     |
| G01-7X-273-0                | RUMA BOND REFUND               | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | 0.00%      |
|                             | RUMA ESCROW FUND SUB TOTAL     | 0.00                    | 0.00                 | 0.00             | 0.00             | 0.00                 | 0.00                   | .00%       |
|                             | GRAND TOTAL                    | 1,095,401.08            | 0.00                 | 40,597.73        | 285,308.23       | 100,333.56           | 709,759.29             | 64.79%     |

Fwd: SG Award

From: Jason Tubaugh (jaketubaugh@gmail.com)  
To: scio1@frontier.com; sciomayor@frontier.com  
Date: Thursday, May 13, 2021, 12:37 PM EDT

----- Forwarded message -----

From: [Linda.Bailiff@pwc.ohio.gov](mailto:Linda.Bailiff@pwc.ohio.gov) <[Linda.Bailiff@pwc.ohio.gov](mailto:Linda.Bailiff@pwc.ohio.gov)>  
Date: Thu, May 13, 2021 at 11:44 AM  
Subject: SG Award  
To: Jason Tubaugh <[jaketubaugh@gmail.com](mailto:jaketubaugh@gmail.com)>

Congratulations!

Small Government funds have been awarded to the Village of Scio. Project agreements will be available on or about July 1, 2021.

**Linda S. Bailiff, Director**

Ohio Public Works Commission

65 East State Street, Suite 312

Columbus, OH 43215

P: 614.644.1823 | C: 614.230.9274

[Linda.Bailiff@pwc.ohio.gov](mailto:Linda.Bailiff@pwc.ohio.gov)

[Website: www.pwc.ohio.gov](http://www.pwc.ohio.gov)

# PROPOSAL

Office Copy Job  
Field Copy

Page No. 1 of 2

| <b>State Pipe Services, Inc.</b><br>7587 Franklin Road<br>Cranberry Township, PA 16066<br>Phone: 724-538-3900<br>Fax: 724-538-3150<br>Email: tkennay@statepipeservices.com   |  | <b>Full Service Pipe Contracting and Services</b><br>2021 Celebrating 50 Years in Business<br>Municipal- Industrial and Institutional<br>Pipe Bursting and Slip-lining- HDPE and PVC<br>Pipe Rehabilitations- Trenchless and Conventional<br>CCTV Internal Inspections- NASSCO PACP-LACP-MACP<br>Trenchless Pressure Main and Lateral Testing and Grouting<br>Manhole Inspections & Rehabilitations-Crossbore Inspections<br>ISNET World Member |                       |             |                     |
|--|--|---|-----------------------|-------------|---------------------|
| <b>PROPOSAL SUBMITTED TO</b>   |  |   |                       | <b>DATE</b> | 5/18/2021           |
| The Village of Scio<br>210 East Main Street<br>Scio, OH 43988  |  | <b>JOB NAME</b>   |                       |             |                     |
|  |  | Sanitary Sewer Pipe Burst- Manholes and Restorations  |                       |             |                     |
|  |  | <b>JOB LOCATION</b>   |                       |             |                     |
|  |  | East College Street - SR 646- Scio, OH  |                       |             |                     |
| <b>ATTN:</b>   | <b>PHONE:</b>  | <b>Cell:</b>  | <b>EMAIL:</b>         |             |                     |
| Mr. Jake Tubaugh   | 740-954-5571   | 740-409-2477  | jaketubaugh@gmail.com |             |                     |
| State Pipe Services, Inc. proposes for your consideration the following work:  |  |   |                       |             |                     |
| We shall provide, during the course of our work, the necessary skilled labor, equipment, short term traffic control signage, flaggers, by-pass/flow-control and supervision to perform the following work:                                 |  |   |                       |             |                     |
| All CCTV work and data collection shall be performed in either Win-Can V8-VX or POSM. At the conclusion of our work, we shall provide (2) copies of the CCTV reports and DVD's containing the pre-inspection data, photographs and videos. |  |   |                       |             |                     |
| <b>Reference:</b> Per Industry Standards- Prevailing Wage Rates Do Apply?  |  |   |                       |             |                     |
| Item   | Description  | Qty   | Units                 | Unit Cost   | Extended Cost       |
| 1  | CCTV Truck-Vector Truck-3 Man Crew-2 Flaggers<br>Dewater line segments- Pre-CCTV & locate laterals and new Manhole D to the surface            | 1   | Lot                   | \$3,700.00  | \$3,700.00          |
| 2  | Mobilization Demobilization of Pipe Burst Crew & Equipment   | 1   | Lot                   | \$6,500.00  | \$6,500.00          |
| 3  | Pipe Burst 8"Ø VCP pipe with fused 8"Ø HDPE DR 17 DIPS Pipe (3 Segments)   | 625   | LF                    | \$70.00     | \$43,750.00         |
| 4  | Insert-a-tee lateral reinstatements to include all excavations, 12' lf 6" Ø PVC pipe allowance, shielded ferroc and select backfill            | 10  | Each                  | \$4,300.00  | \$43,000.00         |
| 5  | New 4' Ø x 6 VF Pre-Cast Manholes<br>Replace existing MH C and New Manhole D @ Alley A   | 2   | Each                  | \$5,200.00  | \$10,400.00         |
| 6  | Additional VF of 4' Ø Precast Manhole Barrel > 6 VF  | 10  | VF                    | \$550.00    | \$5,500.00          |
| 7A   | Trench Pavement of Base & Binder- Roadway to be milled and paved (Approx. 100 SY- 9 Locations)   | 100   | SY                    | \$90.00     | \$9,000.00          |
| 7B   | Trench Pavement of local Road- Base-Binder-Wearing course & sealed edges to match existing (Approx. 40 SY- 4 Locations)                        | 40  | SY                    | \$130.00    | \$5,200.00          |
| 8  | Mill & Pave 1 1/2" Thick Asphalt x 20' Wide State Road Asphalt Pavement Curb to Curb from MH A to STA 4+50 DS (Start of Roadway Deterioration) | 1,030   | SY                    | \$44.00     | \$45,320.00         |
| 9  | CCTV Truck-2 Man Crew-2 Flaggers<br>Post CCTV installed HDPE Pipe in NASSCO PACP 7 Format  | 1   | Lot                   | \$1,250.00  | \$1,250.00          |
| <b>Pipe Burst, Lateral Reinstatements, Manholes &amp; Roadway Restorations Total Cost</b>  |  |   |                       |             | <b>\$121,850.00</b> |
| See Page 2 for additional pricing and information  |  |   |                       |             |                     |

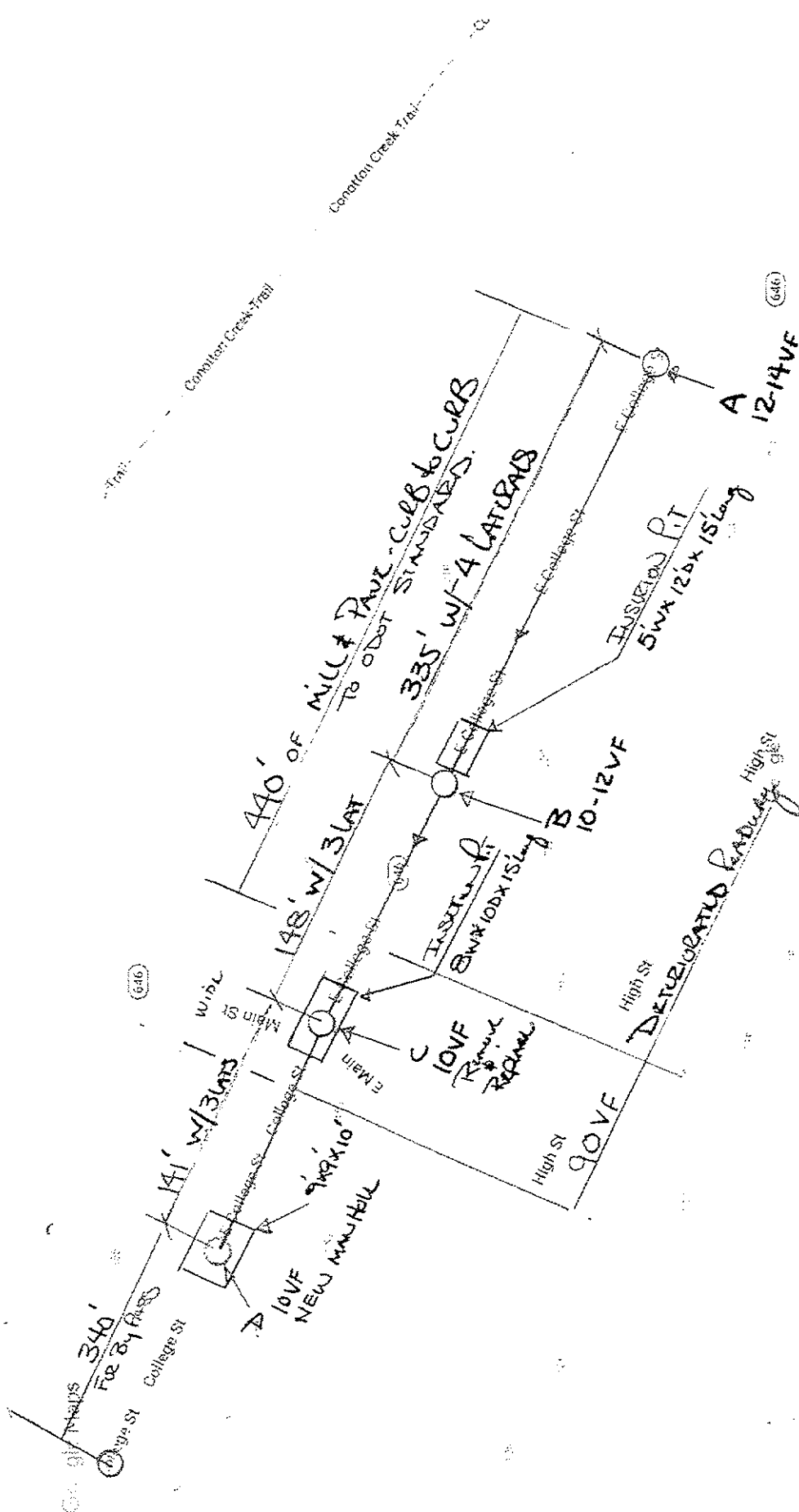
| Item | Contingency Items Description   | Qty | Units | Unit Cost | Extended Cost |
|------|---|-----|-------|-----------|---------------|
| 1    | Excavation Crew Rate - Unforeseen Conditions  | 1   | Hour  | \$795.00  | \$795.00      |
| 2    | Placed Select Back Fill- ODOT Approved 2A Limestone > 400 Tons-<br>Not to be used as a deduct | 1   | Ton   | \$46.00   | \$46.00       |
| 3    | All other encountered to be completed on T&M + 15% OHP  | 1   | Ton   |           | \$0.00        |

*Excluded: Long Term Traffic Control Signage, Hazardous Materials Removals & Disposal, ODOT Inspector Fees*

State Road 646 Long Term Closure-The Authority to apply for all necessary permits, provide notifications and maintain roadway detour & signage for the duration- SPS to main local traffic control during the duration of our work

|   |   |
|---|---|
| <p>All work to be completed in a workmanlike manner according to industry standards and practices. Any alteration or deviation from cited scope and specifications involving extra costs will be executed only upon direction from the owners representative, and will become an extra charge over and above this estimate.</p> <p>Issuance of Insurance Certificates upon signed acceptance of this proposal</p> | <p>Authorized Signature: <u>Tim Kenney, Project Manager</u></p> <p style="text-align: center;"><i>Tim Kenney</i></p> <p>NOTE: This proposal may be withdrawn by State Pipe Services, Inc. if not accepted within 90 days.</p> |
|---|---|

|  |  |
|--|--|
| <p><b>Acceptance of This Proposal</b> - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.</p> <p>Date of Acceptance:</p> | <p>Signature _____</p> <p>Printed Name &amp; Title _____</p> |
|--|--|



Map data ©2021 50 ft

EAST COLLEGE STREET - PIPE BUST PLAN

SCIO, OH

STATE PIPE SERVICES - SK-1

5-9-21 *F*



**Village of Scio**  
**CDBG Residential Public Infrastructure Grant**  
**Public Hearing 1 Meeting Agenda**

**Meeting Date:** May 18, 2021, at 4:00 p.m.

**INTRODUCTIONS**

**DESCRIPTION**

The Community Development Block Grant (CDBG) program is authorized under Title 1 of the Housing and Community Development Act of 1974 and is administered by the U.S. Department of Housing and Urban Development (HUD). The Office of Community Development, a division of the Ohio Development Services Agency, administers the CDBG program for the state of Ohio.

HUD regulations require that, if a community is applying for CDBG funds, two public hearings must be held: the first to discuss the CDBG program in general and the second to discuss the specific funding program for which the application is being prepared.

**NATIONAL OBJECTIVES**

- Benefit persons of low to moderate income (at least 51% LMI)
- Prevent or eliminate slum and blight
- Meet an urgent community development need (serious and immediate threat to the health and welfare of the community)

Based upon an income survey, which was completed December of 2019, the LMI for the Village of Scio was 68.27%. Therefore, the Village of Scio meets the National Objective.

**CDBG PROGRAMS**

To meet the goals and objective, there are a variety of CDBG programs that will:

1. Create and/or retain jobs for persons of low to moderate income
2. Improve housing and neighborhoods for persons of low to moderate income
3. Upgrade and provide infrastructure for persons of low to moderate income
4. Resolve serious and immediate threats to the health and welfare of the community
5. Revitalize downtowns
6. Implement fair housing programs

Statewide funding levels and goals for the Affordable Housing, Homeless and Supportive Housing, Community and Economic Development, and other programs are summarized in sections which follow. These funding levels and goals are based upon the 2021 Draft Consolidated Plan prepared by the Ohio Development Services Agency, Community Services Division, and Office of Community Development. Please note that the CDBG funds listed are based on FY 2020 HUD Estimated Allocations as the FY 2021 allocations have not yet been released.

**Village of Scio**  
**CDBG Residential Public Infrastructure Grant**  
**Public Hearing 1 Meeting Agenda**

**Affordable Housing**

Community Housing Impact and Preservation Program: A partnership with Ohio communities to preserve and improve the affordable housing stock for low – and moderate – income Ohioans and strengthen neighborhoods through community collaboration; \$22 million available (\$8.5 million CDBG).

Housing Development Assistance Program (HDAP): Support the capacity of housing development organizations and provide financing for eligible housing projects to expand the supply of decent, safe, affordable housing for very low to moderate income persons; \$14.9 million available (\$0 CDBG).

CHDO Competitive Operating Grant Program: Provide limited operating support to organizations to continue affordable housing development and to provide capacity building opportunities for new organizations; \$0.1 million available (\$0 CDBG).

**Homeless and Supportive Housing**

Homeless Crisis Response Program: Provide services to prevent persons from becoming homeless by homelessness prevention services and assistance; move persons from homelessness to permanent housing by housing placement, emergency shelter, direct housing, and transitional housing; and provide long-term supportive housing to persons with disabilities; \$5.75 million available (\$0 CDBG).

Housing Opportunities for Persons with AIDS: Devise long-term, comprehensive strategies for meeting the housing and supportive service needs of persons with AIDS or HIV- related diseases; \$2.1 million available (\$0 CDBG).

**Community & Economic Development Programs**

Community Development Program: Address locally identified needs that are eligible CDBG activities and qualify under the national objective to benefit persons of low to moderate income or eliminate slum and blight; \$24.4 million CDBG available which includes the Formula Allocation and two competitive set-asides; Neighborhood Revitalization Grants and Critical Infrastructure Grants. Approximate 50% of the Community Development Program will be allocated for competitive and open-cycle Community Development Programs.

Formula Allocation: Non-competitive biennial program for 78 non-entitlement counties and 23 small cities with a population 15,000 or greater and LMI population of at least 15,000 and an LMI population of at least 30%; minimum allocation \$150,000.

Neighborhood Revitalization Grant: Competitive program for public facility improvements in targeted areas; maximum grant, \$750,000. Only Allocation Counties and Direct Cities are eligible to apply. Only available for PY 2021.

Critical Infrastructure Grant: Competitive program to assist communities with funding for high priority, single component projects, such as roads and bridges, sidewalks, flood and drainage, water and sanitary sewer; maximum grant \$500,000. Only Allocation Counties and Direct Cities are eligible to apply; however, Counties may apply on behalf of non-direct cities, villages, and unincorporated areas. Open cycle for both PY 2021 and PY 2022.

**Village of Scio**  
**CDBG Residential Public Infrastructure Grant**  
**Public Hearing 1 Meeting Agenda**

**Economic Development Loan and Public Infrastructure Grant Program:**

Eligible applicants may submit applications for one or more of the following categories of funding: Economic Development Public Infrastructure Program, Economic Development Loan Program, and/or Residential Public Infrastructure Program. \$10 million available.

Economic Development Public Infrastructure Grant Program: Create and retain permanent, private-sector jobs, principally for low – and moderate - income persons through the expansion and retention of business and industry. Maximum of \$500,000 for off-site infrastructure projects.

The Economic Development Loan Programs: Small Business Loans to create and retain permanent, private-sector job opportunities, principally for low – and moderate-income persons. Maximum of \$500,000 for direct loans.

Residential Public Infrastructure Grant Program: Create safe and sanitary living environment through the provision of safe and reliable drinking water and proper disposal of sanitary waste. Maximum of \$750,000, which includes a public water or sanitary project, on-site improvements and program administration costs. On-site improvements are capped at \$200,000. Open cycle.

**OTHER PROGRAMS**

Target of Opportunity Grant Program: To provide a means to fund worthwhile “targets of opportunity” projects and activities that do not fit within existing program structures, and to provide supplemental resources to resolve immediate and unforeseen needs. Approximately \$2 million available.

Economic and Community Development: provide funds for “target of opportunity” investments in:

- Economic development projects that create and/or retain permanent job opportunities and are not eligible for Economic Development Program funding or feasible within the Economic Development Program guidelines
- Community Development projects that are not feasible in other funding categories or eligible for Community Development Program competitive set-aside or open-cycle Critical Infrastructure funds
- Housing projects benefitting severely disabled adults. Benefitting populations must meet both CDBG Housing and Community Development Act of 1974 and Section 504 of Rehabilitation Act of 1973 eligibility requirements
- Youth Homelessness Demonstration Program Projects
- Imminent threat grants covered by federal CDBG Regulation
- Initiatives of the Director of the Ohio Development Services Agency that include CDBG eligible activities

Public Service and Planning projects will be considered on a case-by-case basis.

**Grant Ceiling:** Awards are negotiated based upon need and availability of funds.

Downtown Revitalization Target of Opportunity Grant: Competitive program for structural rehabilitation, façade improvements, interior and exterior building code violation corrections, historic preservation, direct administrative costs, and architectural and engineering work related to specific revitalization activities.

**Village of Scio**  
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Maximum grant: \$250,000. Only Allocation Counties and Direct Cities are eligible to apply. Open cycle for PY 2021 and PY 2022

New Horizons Fair Housing Assistance Program – Set-Aside: To provide funds to units of local government or consortia of units of local government, to affirmatively further fair housing and eliminate impediments to fair housing. Up to \$15,000 for one jurisdiction, and up to an additional \$5,000 for each additional eligible jurisdiction in a consortium, for a maximum award not exceeding \$30,000.

Emergency Shelter Target of Opportunities Program Grants: Provide funds for critical activities at existing OCD-funded emergency shelter locations. As a secondary priority and based on need and availability, these funds may also be used to fund emergency activities at the OCD-funded organizations that serve homeless populations through other supportive housing models as well as organizations providing emergency shelter, but not receiving the OCD homeless assistance funds. All activities must be deemed an emergency or include needs that could be anticipated during the normal funding program cycle. Approximately \$200,000 SFY 2022 Ohio Housing Trust Funds are available through the PY 2021 Target of Opportunity Program (T of O).

CDBG Residential Public Infrastructure Grant

|                             |  |
|-----------------------------|--|
| Maximum Grant:              | \$750,000.00   |
| Deadline:                   | Open Cycle   |
| Leveraging Ratio:           | 50/50  |
| Low to Moderate Income:     | 51% minimum  |
| Requirements:               | Ohio EPA Plan Approval/PTI<br>Address public health and safety issues.<br>Financial capacity and system sustainability               |
| Estimated Proposed Project: | \$1,107,937.40   |
| Other Funding:              | \$299,900.00 (OPWC - Approved)<br>\$553,968.70 (CDBG RPIG)<br>\$61,590.70 (ARC Grant Pending)*<br>\$192,478.00 (EPA Lead Line Grant) |

\*Ohio EPA will pick up any shortfall from ARC not being awarded.

**CITIZENS VIEWS AND COMMENTS**

Any comments will be responded to in writing within 15 days of receipt. Copies of comments and responses will be on file in Village Hall.

Comments should be addressed to:

Erin Wright  
The Thrasher Group  
400 3<sup>rd</sup> Street SE  
Canton, Ohio 44702  
330-451-2042  
[erwright@thethrashergroup.com](mailto:erwright@thethrashergroup.com)

Motion to Adjourn:

R:\010\010-10060 - VILLAGE OF SCIO - WATERLINE REPLACEMENT\Funding\CDBG -RPIG\Public Hearing 1

## RE: Cyber Insurance Coverage

From: Amy J. Ballachino (amy.ballachino@assuredpartners.com)

To: scio1@frontier.com

Date: Friday, May 14, 2021, 04:27 PM EDT

Hi Heidi,

Unfortunately I cannot provide pricing on this, until I receive a completed application. Once I have the application, then I can provide you with a quote, and the Village can determine if they would like to take the coverage.

The Pool is funding 50% of the policy premium for any policies that are over \$1,000. This is to help reduce the additional cost.

The coverage is very comparable to what the Village had before. The major benefit is that this policy will be just for your village. The old cyber policy was a shared policy with all members of the Pool.

Any other questions – just let me know.

Thank you,

**Amy Ballachino**

*Senior Account Manager*

d: 440.895.6536

**From:** Heidi L. Trice, Clerk/Treasurer <scio1@frontier.com>  
**Sent:** Wednesday, May 5, 2021 11:24 AM  
**To:** Amy J. Ballachino <Amy.Ballachino@assuredpartners.com>  
**Subject:** Re: Cyber Insurance Coverage

Hello Amy,

## Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)

The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street

Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024

Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.

Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.

Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)  
The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)  
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)  
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)  
(\*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog  
A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.

LMI updated survey completed in 2019.

\*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic

Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.