

AGENDA
SCIO VILLAGE COUNCIL MEETING

June 9, 20216

Kindly mute all electronics-thank you!

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors-

1. Clerk/ Treasurer- Request Proposed Budget Meeting for 6/23/2021
ORD Number 2021-003
ORD Number 2021-004
ODOT Sale of building
2. Water/WW-Income Tax Dept.-
3. Solicitor-
4. Mayor-
5. Village Administrator- See below
6. Old Business
7. New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

Village Administrator

Village Administrator

Current Project Overview:

- WWTP: Clarifier / Updates
- WTP: Water lines to be replaced / plans completed
- Oil and Shale: SR 646 112295 HAS-646-6.37 -Updates

WTP:

- Water line project: Brown, Maple, Walnut, Grandview
- The CDBG second meeting

- OEPA Metrics:
- Lead and Copper samples
- Hydrant flushing:

WWTP:

- Clarifier project
- The project is fully funded.

-Collections System:

- Reference NPDES OP00058 Violation 4/23/2021: Reference Ordinance 2021-003 requirements for potential funding.

Oil and Shale Program:

- Project ID: 112295 HAS-646-6.37 (SR646)
- Phase 1 plans
- Scheduling the project for the 2022 start date is pending.

Roadways/ Equipment/ Buildings:

- The Park update
- DuraPatching
- Road closures:

Annexation:

- The generalized process

General:

- Mosquito Spraying:
- Summer youth program
- Weather and grounds maintenance

May 26, 2021

Scio Village Council met in regular session on May 26, 2021, at 6 pm with Mayor Michelle Carpenter presiding. Council members present were Carol Davy, Betty Gotschall, Erin Thompson, Andrew Turner, and Jim Clark. Others included Village Administrator Jason Tubaugh, Clerk-Treasurer Heidi Trice, Janeen Scott, Water/WW/Income Tax, and Solicitor Jack Felgenhauer. Salsberry was absent.

Clark moved to approve minutes from the previous meeting as presented and Thompson seconded. All present voted in the affirmative.

Visitors:

Clerk-Treasurer: discussed that the Cyber Insurance paperwork would need to be signed to receive an estimate.

Turner made a motion to have the Cyber Liability information filled out at \$1,000,000 to receive an estimate for the policy. Seconded by Thompson. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, yea; Clark, yea motion carried.

Water/WW: .

Income Tax: .

Solicitor: Ohio has changed the junk motor vehicle law and procedures. This will be studied and presented to council for adaption to the Village.

Mavor: Reminded everyone of Village clean-up day on 6-5-2021 from 9am-12:30pm.

Village Administrator:

Current Project Overview:

- WWTP: Clarifier / Updates
- WTP: Water lines to be replaced / plans completed, pending grant submission
- Oil and Shale: SR 646 112295 HAS-646-6.37 -Updates

WTP:

- Water line project
- The first meeting was held May 18th at 4pm for the CDBG Grant public comment. The next meeting will be June 15th at 4pm in the Council chambers.
- OEPA Metrics: The 2020 annual Metrics will be submitted in June 2021.
- The WTP ORC will be required to report staffing hours to the OEPA through the ebusiness porthole starting July 1, 2021. Scio has a Class I facility.
- Hydrant flushing: Hydrant flushing has started; flushing will be done the first and third Thursdays of the month from 10am-2pm. The third Thursday will be used to flush all dead-end lines.

WWTP:

-Clarifier project

-The Harrison County Commissioners office has notified the VA that they will assist the Village with the projected shortfall of \$104,000.00

-The Ohio historical review 106 form is scheduled to be completed June 1,2021. The environmental review and submission to the local paper is completed. The estimated timeline to bid is in late September of 2021. The material backlog is currently 16-20 weeks, construction is estimated to start in February 2022.

-Collections System:

-Reference NPDES OP00058 Violation 4/23/2021: The VA and the OEPA SEDO representative met on May 6, 2021. The Village has been in contact through email with the OEPA SEDO and has submitted the proposal from State Pipe Services. Miller sanitation has been scheduled for pumping of the manhole in two-week intervals.

May 6th and May 20th have been completed, one additional is scheduled for June 3rd. The VA is exploring other options for pumping the manhole.

State Pipe Services have sent an estimated cost sheet to the Village for repair of the sanitary system. The Village will need to secure a funding source for this repair. The cost does not include the PTI required for the installation of new manholes or potential fees for funding applications.

Oil and Shale Program:

-Project ID: **112295 HAS-646-6.37**

-Phase 1 plans were submitted on 14 May 2021.

- Scheduling the project for 2022 start date is pending.

Roadways/ Equipment/ Buildings:

-Electrical, auto sampler bld UV beds: The Village rented a ditch witch and dug a new ditch line for Conrad electrical, they have run new conduit and temporary electrical service to the Autosampler and the UV sanitation system at the WWTP. The permanent electrical line will be done in the next several weeks. The UV beds and Auto Sampler will have a 60-amp service. This will be a permanent solution.

-DuraPatcher: Ongoing process throughout the summer months

-Road closures: ODOT has been contacted for support in the road closure for the street fair.

- New steel plates are to be installed on SR646 and E. College Street due to the deterioration of the roadway.

General:

-Mosquito Spraying: May 20th Mosquito spraying was done. The next scheduled date will be June 24th at 7:50pm

-The summer youth program will start June 1st; the Village will receive two participants for the season.

OLD BUSINESS

Council member Turner made a motion to obtain a 20-year EPA loan at 0% interest rate for the 646/ Fowler Ave sewer project. Davy seconded. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, yea; Clark, yea motion carried.

Council member Betty Gotschall provided council with estimates on park benches. Project was tabled for the time. Council member Turner will look into quote from playground company.

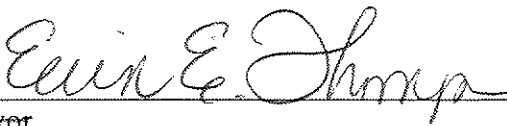
NEW BUSINESS

There has been complaint of certain streetlights in the Village not working, Village administrator Jake Tubaugh will check which lights and contact the appropriate company to have these fixed.

Thompson moved to approve the Financial Report and Gotschall seconded. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, yea; Clark, yea motion carried.

Davy moved to pay the bills as presented and seconded by Thompson. Roll call reflected: Thompson, yea; Gotschall, yea; Davy, yea; Turner, yea; Clark, yea motion carried.

As there was no further business Thompson moved to adjourn the meeting, seconded by Turner. All affirmed.



Mayor
Council President



Clerk-Treasurer

CHECK REGISTER REPORT - CHECKS ONLY

FROM DATE : 05/27/21 TO DATE : 06/09/21

PAGE : 1

COMPUTER DATE: 6/9/2021 11:21:10 AM

DATE	CHECK #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
06/02/2021	2222	03030	MICHAEL S CONRAD dba	2,442.43		1,302,997.21	19467
06/02/2021	2223	10003	Kimble Recycling & Dispos	40.82		1,302,956.39	19468
06/02/2021	2224	13023	MILLER & COMPANY	150.00		1,302,806.39	19469
06/08/2021	2225	03030	MICHAEL S CONRAD dba	720.04		1,304,840.89	19487
06/08/2021	2226	04010	DOVER TANK & PLATE CO	2,818.20		1,302,022.69	19488
06/08/2021	2227	06000	FP MAILING SOLUTIONS	81.00		1,301,941.69	19489
06/08/2021	2228	13027	MIZER PRINTING&GRAPHICS	232.00		1,301,709.69	19490
06/08/2021	2229	14003	NATIONAL LIME & STONE	245.00		1,301,464.69	19491
06/08/2021	2230	15013	ORME DO IT BEST HDWE	231.97		1,301,232.72	19492
06/08/2021	2231	18999	SCIO NAPA AUTO PARTS	217.06		1,301,015.66	19493
06/08/2021	2232	20047	TUSCARAWAS CO ENG OFFICE	545.00		1,300,470.66	19494
06/02/2021	6221	03004	COLUMBIA GAS	106.43		1,302,699.96	19470
06/08/2021	6821	10003	Kimble Recycling & Dispos	104.00		1,300,366.66	19495
06/02/2021	62212	01001	ACTION NOW PEST CONTROL	550.50		1,302,149.46	19471
06/02/2021	62213	19799	T-MOBILE	103.56		1,302,045.90	19472
06/02/2021	62214	15002	AMERICAN ELECTRIC POWER	4,634.37		1,297,411.53	19473
06/02/2021	62215	20400	UNIFIEDCREDIT	92.38		1,297,319.15	19474
06/02/2021	62216	02988	THE CITIZENS BANK	150.00		1,297,169.15	19475
06/02/2021	62217	02988	THE CITIZENS BANK	194.38		1,296,974.77	19476
06/08/2021	68212	22013	FLEET Services	579.15		1,299,787.51	19496
06/08/2021	68213	15002	AMERICAN ELECTRIC POWER	1,378.39		1,298,409.12	19497
06/08/2021	68214	06016	FRONTIER	370.51		1,298,038.61	19498
06/01/2021	060421	18012	SCIO PAYROLL	9,687.86		1,306,310.49	19465
06/01/2021	060421B	18012	SCIO PAYROLL	870.85		1,305,439.64	19466
				26,545.90	0.00		

Carol Perry

Betty Tobeck

Kari Salsberry excused
from meeting - sick

of 2 HT

RECONCILIATION REPORT FOR THE MONTH MAY

DATE: 06/01/21 PAGE: 1
COMPUTER DATE 6/1/2021 11:18:56 AM

DATE	BANK ACCT #	BANK ACCOUNT NAME	CASH BALANCE
05	1045041	CITIZENS BANK	1,251,903.09
05	10450PAYROLL	CITIZENS BANK PR	0.00
05	4227351786	ENC	0.00
05	6736763	CD # 3	1,022.03
05	6766316	CD # 1	56,064.36
05	8366936	CD # 2	12,281.23
05	90100	BANK ERROR	0.00
05	90200	PAYROLL TO BUDGET ACCT	0.00
05	90300	DEPOSITS NOT POSTED	0.00
		TOTAL CASH BALANCES	1,321,270.71
		TOTAL OUTSTANDING CHECKS	-5,569.67
		TOTAL DEPOSITS IN TRANSIT	297.31
		TOTAL RECONCILED BALANCE	1,315,998.35
		TOTAL COMPUTER FUND BALANCE	1,315,998.35
		RECONCILED DIFFERENCE	0.00

[Signature]

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Kari Salsberry excused
from meeting - sick

DATE	CHECK #	VEN #	VENDOR NAME	CHECK	PAY IN
	PAY IN #		RECEIVED FROM	AMOUNT	AMOUNT
3/31/2005	1				
9/21/2020	2051	20399	UNIFIED BANK	439.00	
10/6/2020	2056	08030	DAVID HAAS	53.82	
4/7/2021	040721E	03031	CENTRAL PAYMENT	197.86	
5/24/2021	2215	02002	BAKER'S MANAGEMENT	14.85	
5/24/2021	2216	07016	GOVERNMENT ACCOUNTING SOL	1,500.00	
5/24/2021	2219	09021	JOHNKRISTIN Properties LT	750.00	
5/24/2021	2221	16031	QUILL	262.24	
5/24/2021	052421C	21002	USA BLUE BOOK	1,536.90	
5/24/2021	052421D	17003	REAM & HAAGER Environ Lab	815.00	
5/27/2021	016058		W/S		179.95
5/27/2021	016059		W/S		117.36
			GRAND TOTALS	5,569.67	297.31

REPORTING YEAR FUND	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	451,597.08	50.00	11,080.18	440,566.90	29,221.05	411,345.85 MTD 411,345.85 YTD
A02	GENERAL FUND CD#1	470,193.94	62,145.50	91,772.54	440,566.90	29,221.05	
A03	GENERAL FUND CD#2	26,996.56	0.00	0.00	26,996.56	0.00	26,996.56 MTD 26,996.56 YTD
A04	GENERAL FUND CD#3	26,980.33	16.23	0.00	26,996.56	0.00	
B01	STREET FUND	216.32	0.00	0.00	216.32	0.00	216.32 MTD 216.32 YTD
B02	STATE HIGHWAY	215.82	0.50	0.00	216.32	0.00	
B04	PARK FUND	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD 1,000.00 YTD
B05	FEMA	1,000.00	0.00	0.00	1,000.00	0.00	
B08	POLICE LEVY	3,968.48	0.00	158.42	3,810.06	146.36	3,663.70 MTD 3,663.70 YTD
B09	BLOCK GRANT WATERLINE REPLACE	789.52	12,438.45	9,417.91	3,810.06	146.36	
B10	PERMISSIVE MVL	16,301.75	0.00	75.13	16,226.62	473.53	15,753.09 MTD 15,753.09 YTD
B11	COVID RELIEF	13,139.77	3,563.32	476.47	16,226.62	473.53	
C01	TRUCK DEBT SERVICE	29,736.29	2,892.69	424.49	32,204.49	1,721.01	30,483.48 MTD 30,483.48 YTD
D01	OFWC GRANT	27,679.21	8,494.88	3,969.60	32,204.49	1,721.01	
D03	INCOME TAX/FERM IMPROVE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
E01	WATER FUND	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
E02	SEWER FUND	18,461.97	0.00	0.00	18,461.97	0.00	18,461.97 MTD 18,461.97 YTD
E03	WATER CONTINGENCY	16,878.83	1,648.17	65.03	18,461.97	0.00	
		1,647.36	0.00	870.30	1,647.36	0.00	1,647.36 MTD 1,647.36 YTD
		0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		156,976.16	0.00	470.13	156,506.03	524.00	155,982.03 MTD 155,982.03 YTD
		152,855.22	30,839.79	27,188.98	156,506.03	524.00	
		381,027.20	7,593.02	5,231.77	383,388.45	23,690.98	359,697.47 MTD 359,697.47 YTD
		365,100.43	122,045.37	103,757.35	383,388.45	23,690.98	
		160,609.79	6,359.45	9,105.78	157,863.46	35,644.90	122,218.56 MTD 122,218.56 YTD
		156,909.69	75,236.66	74,282.89	157,863.46	35,644.90	
		50,733.29	0.00	0.00	50,733.29	0.00	50,733.29 MTD 50,733.29 YTD
		49,736.24	997.05	0.00	50,733.29	0.00	

Paul Gray
*Kari Salsbery excused
 From meeting - sick*

REPORTING YEAR FUND	2021 FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E08	WATER DEPOSIT FUND	16,726.10	24.62	0.00	16,750.72	0.00	16,750.72
		16,042.10	771.66	63.04	16,750.72	0.00	16,750.72
G01	RUMA ESCROW	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL ALL FUNDS MONTH-TO-DATE		1,315,998.35	16,919.78	26,545.90	1,306,372.23	91,421.83	1,214,950.40
GRAND TOTAL ALL FUNDS YEAR-TO-DATE		1,298,578.10	319,658.24	311,864.11	1,306,372.23	91,421.83	1,214,950.40

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
		2021							
		EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
B01-6B-211-0		WAGES	26,222.02	0.00	0.00	5,641.74	0.00	20,580.28	78.48%
B01-6B-212-0		BENEFITS	3,800.00	0.00	0.00	871.65	0.00	2,928.35	77.06%
B01-6X-230-0		STATE AUDITOR FEE	100.00	0.00	0.00	0.00	0.00	100.00	100.00%
B01-6X-230-1		STREET CONTRACTUAL SERVICES	428.00	0.00	0.00	428.00	0.00	0.00	0.00%
B01-6X-240-0		SUPPLIES & MATERIALS	3,499.98	0.00	0.00	2,318.10	59.78	1,122.10	32.06%
B01-6X-272-0		ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		STREET FUND SUB TOTAL	34,050.00	0.00	0.00	9,259.49	59.78	24,730.73	72.63%
B02-6B-240-0		SUPPLIES & MATERIALS	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100.00%
B02-6C-211-0		STATE HWY/WAGES	2,100.00	0.00	0.00	0.00	0.00	2,100.00	100.00%
B02-6C-240-0		CLEANING/SNOW REMOVAL	800.00	0.00	0.00	0.00	0.00	800.00	100.00%
B02-6E-230-0		TRAFFIC SIGNS/SIGNALS	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00%
B02-6E-231-0		UTILITIES	1,800.00	0.00	0.00	401.34	548.66	50.00	5.00%
B02-6X-230-0		STATE AUDITOR FEE	150.00	0.00	0.00	0.00	0.00	150.00	100.00%
		STATE HIGHWAY FUND SUB TOTAL	6,950.00	0.00	0.00	401.34	548.66	6,000.00	86.33%
B04-3B-231-0		UTILITIES	3,200.00	0.00	0.00	1,442.21	1,482.79	275.00	8.59%
B04-3B-240-0		SUPPLIES & MATERIALS	19,600.00	0.00	0.00	2,021.65	462.91	17,115.54	87.32%
B04-3X-230-0		STATE AUDITOR FEE	400.00	0.00	0.00	0.00	0.00	400.00	100.00%
B04-3X-230-1		COUNTY AUDITOR FEE	150.00	0.00	0.00	68.67	0.00	81.33	54.22%
B04-3X-230-2		DEL. REAL EST. TAX & COLL. FEE	40.00	0.00	0.00	12.58	0.00	27.42	68.55%
B04-3X-230-3		ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B04-7H-230-0		DELIQ LAND TAX ADVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		PARK FUND SUB TOTAL	23,390.00	0.00	0.00	3,545.11	1,945.60	17,899.29	76.53%
B05-7A-230-0		FEMA ADMINISTRATION COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B05-7K-192-0		TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B05-7K-250-0		CDGB SEWER PLANT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B05-7X-272-0		REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B05-8X-255-0		FEMA REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		FEMA FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B08-1A-211-0		POLICE WAGES	15,184.00	0.00	0.00	0.00	0.00	15,184.00	100.00%
B08-1A-212-0		POLICE BENEFITS	1,216.00	0.00	0.00	0.00	0.00	1,216.00	100.00%
B08-1A-240-0		SUPPLIES & MATERIALS	50.00	0.00	0.00	0.00	0.00	50.00	100.00%
B08-1A-261-0		CRUISER PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B08-7G-230-0		COUNTY AUDITOR FEE	130.00	0.00	0.00	55.64	0.00	74.36	57.20%
B08-7H-230-0		DELIQ LAND TAX ADVERT	90.00	0.00	0.00	0.02	0.00	89.98	99.98%
B08-7H-230-1		DEL. REAL EST. TAX & COLL FEES	35.00	0.00	0.00	9.37	0.00	25.63	73.23%
B08-7H-272-0		ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		POLICE LEVY FUND SUB TOTAL	16,705.00	0.00	0.00	65.03	0.00	16,639.97	99.61%
B09-7X-272-0		REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		BLOCK GRANT WATERLINE REPLACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B10-6X-230-0		STATE AUDITOR FEE	80.00	0.00	0.00	0.00	0.00	80.00	100.00%
B10-6X-240-0		SUPPLIES AND MATERIALS	2,120.00	0.00	0.00	870.30	0.00	1,249.70	58.95%
		PERMISSIVE MVL FUND SUB TOTAL	2,200.00	0.00	0.00	870.30	0.00	1,329.70	60.44%

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
B11-7X-240-0		COVID RELIEF EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		COVID RELIEF FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	.00%
C01-7X-261-0		TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-262-0		TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	.00%
D01-5D-250-0		OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	.00%
D03-7I-271-0		TRANSFER TO TRUCK DEBT	12,511.84	0.00	0.00	0.00	0.00	12,511.84	100.00%
D03-7I-271-1		TRANSFER TO WATER LOAN 5022	6,202.00	0.00	0.00	0.00	0.00	6,202.00	100.00%
D03-7K-211-0		WAGES	10,500.00	0.00	0.00	4,086.62	0.00	6,413.38	61.08%
D03-7K-212-0		BENEFITS	3,000.00	0.00	0.00	713.97	0.00	2,286.03	76.20%
D03-7K-230-0		STATE AUDIT FEE	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
D03-7K-230-1		SOLICITOR CONTRACT SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
D03-7K-240-0		IT SUPPLIES & MATERIALS	4,000.00	0.00	0.00	2,109.51	560.00	1,330.49	33.26%
D03-7K-241-0		CREDIT CARD FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7K-250-0		CAPITAL OUTLAY	130,000.00	0.00	0.00	19,808.75	0.00	110,191.25	84.76%
D03-7K-272-0		INCOME TAX REFUNDS	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
D03-7K-273-0		PRIOR YEAR REFUND	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
		INCOME TAX/PERM IMPROVE FUND S	171,413.84	0.00	0.00	26,718.85	560.00	144,134.99	84.09%
E01-5A-211-1		SUPERINTENDENT WAGES	11,200.00	0.00	0.00	5,403.79	547.80	5,248.41	46.86%
E01-5A-211-2		CLERK WAGES	5,200.00	0.00	0.00	2,303.62	0.00	2,896.38	55.70%
E01-5A-211-3		METER READER WAGES	1,400.00	0.00	0.00	301.90	0.00	1,098.10	78.44%
E01-5A-211-4		TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-211-5		CLERK HELPER WAGES	2,300.00	0.00	0.00	1,182.60	0.00	1,117.40	48.58%
E01-5A-211-6		LABORER WAGES	42,100.00	0.00	0.00	18,162.76	0.00	23,937.24	56.86%
E01-5A-212-1		SUPERINTENDENT BENEFITS	1,800.00	0.00	0.00	852.38	0.00	947.62	52.65%
E01-5A-212-2		CLERK BENEFITS	900.00	0.00	0.00	453.68	0.00	446.32	49.59%
E01-5A-212-3		METER READER BENEFITS	250.00	0.00	0.00	74.52	0.00	175.48	70.19%
E01-5A-212-4		TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-212-5		CLERK HELPER BENEFITS	380.00	0.00	0.00	182.64	0.00	197.36	51.94%
E01-5A-212-6		LABORER BENEFITS	14,625.00	0.00	0.00	3,445.82	308.00	10,871.18	74.33%
E01-5B-240-0		BILLING SUPPLIES & MATERIALS	1,800.00	0.00	0.00	951.52	125.00	723.48	40.19%
E01-5B-241-0		CREDIT CARD CHARGES	2,100.00	0.00	0.00	1,113.36	750.00	236.64	11.27%
E01-5D-250-0		CDRG-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-1		HARR CTY GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-2		ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5H-243-0		AUTO REPAIR & MAINT	1,100.00	0.00	0.00	139.95	60.05	900.00	81.82%
E01-5I-230-0		LANDS & BUILDINGS	7,300.00	0.00	0.00	1,198.00	0.00	6,102.00	83.59%
E01-5I-231-0		UTILITIES	31,380.00	0.00	0.00	14,215.82	6,232.11	10,932.07	34.84%
E01-5X-230-0		STATE AUDITOR FEE	5,880.00	0.00	0.00	0.00	0.00	5,880.00	100.00%
E01-5X-230-1		SOLICITOR CONTRACTUAL SERVICE	200.00	0.00	0.00	0.00	0.00	200.00	100.00%
E01-5X-230-2		ENGINEERING SERVICE	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100.00%
E01-5X-230-4		CONTRACTUAL SERVICES	5,500.00	0.00	0.00	4,720.52	760.02	19.46	.35%
E01-5X-240-0		SUPPLIES & MATERIALS	38,240.00	0.00	0.00	11,186.06	17,640.04	9,413.90	24.62%
E01-5X-250-0		OWDA GRANT CAP OUTLAY	32,470.00	0.00	0.00	32,470.00	0.00	0.00	.00%
E01-5X-260-0		LOAN PRINCIPLE	22,401.24	0.00	0.00	0.00	0.00	22,401.24	100.00%

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
E01-5X-261-0		LOAN INTEREST	1,770.00	0.00	0.00	0.00	0.00	1,770.00	100.00%
E01-5X-273-0		MISC REFUNDS	650.00	0.00	0.00	166.64	0.00	483.36	74.36%
		WATER FUND FUND SUB TOTAL	234,946.24	0.00	98,525.58	26,423.02	109,997.64		46.82%
E02-5A-211-1		SUPERINTENDENT WAGES	12,500.00	0.00	0.00	4,589.10	0.00	7,910.90	63.29%
E02-5A-211-2		LABORER WAGES	38,700.00	0.00	24,138.11	301.90	0.00	14,561.89	37.63%
E02-5A-211-3		METER READER WAGES	1,400.00	0.00	0.00	0.00	0.00	1,098.10	78.44%
E02-5A-211-4		TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5A-211-5		CLERK WAGES	5,200.00	0.00	2,303.73	0.00	0.00	2,896.27	55.70%
E02-5A-211-6		CLERK HELPER WAGES	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00%
E02-5A-212-1		SUPERINTENDENT BENEFITS	1,900.00	0.00	850.72	0.00	0.00	1,049.28	55.23%
E02-5A-212-2		LABORER BENEFITS	6,700.00	0.00	3,964.48	308.00	0.00	2,427.52	36.23%
E02-5A-212-3		METER READER BENEFITS	300.00	0.00	74.55	0.00	0.00	225.45	75.15%
E02-5A-212-4		TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5A-212-5		CLERK BENEFITS	833.35	0.00	423.39	0.00	0.00	409.96	49.19%
E02-5A-212-6		CLERK HELPER BENEFITS	166.65	0.00	0.00	0.00	0.00	166.65	100.00%
E02-5B-240-0		BILLING SUPPLIES & MATERIALS	1,300.00	0.00	180.07	125.00	0.00	994.93	76.53%
E02-5D-240-0		AUTO SUPPLIES & MATERIALS	1,200.00	0.00	155.00	45.00	0.00	1,000.00	83.33%
E02-5B-230-0		LAND & BUILDINGS	16,910.00	0.00	8,655.28	272.22	0.00	7,982.50	47.21%
E02-5B-231-0		UTILITIES	30,000.00	0.00	6,906.27	21,318.73	0.00	1,775.00	5.92%
E02-5B-250-0		CAP OUT-OWDA CLARIFIER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-230-0		STATE AUDITOR FEE	1,800.00	0.00	0.00	0.00	1,800.00	100.00%	
E02-5X-230-1		SOLICITOR CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-230-2		ENGINEERING SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
E02-5X-230-4		CONTACTUAL SERVICES	2,500.00	0.00	2,306.00	150.00	0.00	44.00	1.76%
E02-5X-243-0		SUPPLIES & MATERIALS	35,000.00	0.00	10,328.51	15,548.86	0.00	9,122.63	26.06%
E02-5X-260-0		LOAN PRINCIPLE	6,236.00	0.00	0.00	0.00	0.00	6,236.00	100.00%
E02-5X-261-0		LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-273-0		MISC REFUNDS	80.00	0.00	0.00	0.00	0.00	80.00	100.00%
		SEWER FUND FUND SUB TOTAL	164,326.00	0.00	65,177.11	37,767.81	61,381.08		37.35%
E03-5D-250-0		CONTINGENCY CAPITAL OUTLAY	12,900.00	0.00	0.00	0.00	0.00	12,900.00	100.00%
		WATER CONTINGENCY FUND SUB TOT	12,900.00	0.00	0.00	0.00	12,900.00		100.00%
E08-5A-000-0		DEPOSITS REFUNDED	9,000.00	0.00	63.04	0.00	0.00	8,936.96	99.30%
E08-5B-000-0		DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%
		WATER DEPOSIT FUND FUND SUB TO	12,300.00	0.00	63.04	0.00	12,236.96		99.49%
G01-7X-273-0		RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		RUMA ESCROW FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		GRAND TOTAL	1,095,401.08	0.00	285,318.21	100,333.56	709,749.31		64.79%

ORDINANCE NO. 2021 - 003

AN ORDINANCE AUTHORIZING THE VILLAGE ADMINISTRATOR FOR THE VILLAGE OF SCIO, OHIO TO APPLY FOR A LOAN FROM THE OHIO ENVIRONMENTAL PROTECTION AGENCY TO COVER THE COST OF THE STATE ROUTE 646 SEWER LINE REPAIR PROJECT

WHEREAS, the Legislative Authority of the Village of Scio, Ohio (hereinafter "Council") has determined that the Village of Scio, Ohio does not have sufficient funds to fund the cost of the State Route 646 Sewer Line Repair Project (herein "Project"); and

WHEREAS, Council has been advised that the Ohio Environmental Protection Agency (herein "EPA") has zero percent (0%) interest loans to cover the costs of such projects; and

WHEREAS, Council has determined there will be a costs of One Hundred Fifty Thousand Dollars (\$150,000.00) that is not covered by other funding for the Project; and

WHEREAS, Council has been advised that such loans could be for a term of up to thirty (30) years; and

WHEREAS, Council finds that the funding of this Project is for the benefit, safety and welfare of the residents of the Village of Scio, Ohio and is thereby an emergency.

NOW THEREFORE, be it **ORDAINED** by Council of the Village of Scio, Ohio, that the Village Administrator is hereby authorized and directed to take all steps necessary to apply for and secure a zero percent interest loan from the EPA for a period of twenty (20) years in the amount of \$150,000.00, and to execute all necessary documents in that capacity.

Be it further **ORDAINED** that this measure is for the preservation of the public peace and safety of the residents of the Village and this Ordinance shall go into effect immediately upon appointment and confirmation thereof as required by R.C. 733.272.

Be it further **ORDAINED** that the foregoing Ordinance was adopted and all actions and deliberations of the Village Council of the Village of Hopedale, Harrison County, Ohio relating thereto, were conducted in meetings open to the public in compliance with all applicable legal requirements including Section 121.22 of the Ohio Revised Code.

Dated: June 9, 2021

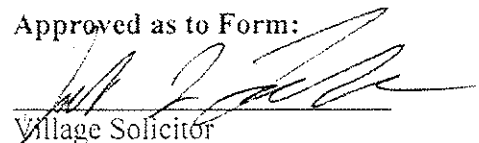
APPROVED:


Mayor Council President

ATTEST:


Clerk-Treasurer

Approved as to Form:


Village Solicitor

WHEREAS, Section 709.03(D) of the Ohio Revised Code, requires that before said hearing, Council of the municipal corporation to which the annexation is proposed shall adopt an ordinance or resolution indicating what services, if any, the village will provide to the territory proposed for annexation upon annexation and an approximate date upon which it will provide them.

NOW THEREFORE, it is hereby RESOLVED and APPROVED by the Council for the Village of Scio, Harrison County, State of Ohio, that:

SECTION 1: The Village of Scio will provide the following municipal services for the 693.831+/- acres in North Township upon annexation of said area to the Village of Scio:

- Water: The Village of Scio currently provides municipal water distribution in this annexation territory. Upon annexation, municipal water service will continue without extraterritorial surcharge.
- Sewer: The Village of Scio currently provides sanitary sewer service and storm sewer service in this annexation territory. Upon annexation, these sewer services will continue without extraterritorial surcharge.
- Streets: Maintenance will be provided for all additional public roadways and right-of-ways that are within this annexation territory. This maintenance will be assumed upon annexation.

SECTION 2: In the event any street or highway will be divided or segmented by the boundary line between North Township and the Village of Scio as to create a road maintenance problem, the Village agrees that it will assume the maintenance of the full width of such street or highway adjacent to the territory.

SECTION 3: The Council Clerk is directed to file a copy of this Ordinance with the Harrison County Board of Commissioners at least twenty days before the hearing date.

SECTION 4: It is found and determined that all formal actions of this Council concerning or relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were meetings open to the public, and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the citizens of the Village of Scio, Ohio, in order to comply with the Village of Scio's obligations per R.C. 709.03(D) within the time limits required by law.

WHEREFORE, this Ordinance shall take effect and be in force immediately following its passage.

Councilperson Davy seconded the motion and, thereupon, the votes in favor of the Ordinance were recorded and approval is reflected by the signatures hereto.

Approved:

Date: June 9, 2021.

ATTEST:

Evin E. Thompson
Council President


Spidee H. Trico
Clerk - Treasurer

Approved as to form:

Legal Counsel

CERTIFICATION

I hereby certify on this 9 day of June, 2021, that the foregoing is a true and accurate copy of the Ordinance passed at the meeting held on June 9, 2021, of the Village of Scio, County of Harrison, State of Ohio.



Village Clerk

INTERGOVERNMENTAL AGREEMENT

This Agreement is made as of this 8 day of June 2021, by and between the Village of Scio, a municipality (hereinafter "Village"), and the Harrison County, Ohio.

WITNESSETH:

WHEREAS the Village has requested completion of the engineering design and required administrative services for a wastewater treatment plant improvements project (the Project); and

WHEREAS, the county has applied for and received Critical Infrastructure grant funding on behalf of the Village to assist in the Project's planning, design, bidding, construction services, and construction; and

WHEREAS, the Village has selected the engineering firm of The Thrasher Group, to design and oversee construction of the Project; and

WHEREAS, Ohio Mid-Eastern Government Association (OMEGA) has been selected to administer the Project as its administration services may be required; and

WHEREAS, it is the Intent of the Village and County, In entering into the Agreement, to confirm the rights, responsibilities, and duties of the various parties under this Agreement.

NOW, THEREFORE, for and in consideration of the premises, which are hereby made an Integral part of this Agreement, and which are not to be construed as mere recitals, the covenants and agreements contained herein, and other good and valuable considerations, the receipt and sufficiency of all of which are hereby acknowledged, the Village and County agree:

1. The County will advertise and bid the project.
2. The County will cause the Project to be preformed under the terms and conditions of the Project contracts and documents;
3. The County will receive all requests for payment, for approval of subsequent payment from funding sources;

4. Upon receipt by the County of the Critical Infrastructure funding for the Project, the County will deposit the funds into the Project account; however, that payment will be made to The Thrasher Group for project services as listed in the engineering service agreement between the Village and The Trasher Group. Payment for construction services shall be made to the contractor awarded the construction contract for the Village of Scio Wastewater Treatment Plant System Improvements project and to project vendors. Legal title to ownership of all real and personal property, including, but not limited to, easements, acquired by virtue of the execution of or performance under this agreement shall be vested in the Village.
5. OMEGA shall function as administrator over the Critical Infrastructure grant payments for the Project and shall have full control over the policy related thereto. OMEGA shall receive requests from the County for payment, shall review them and process them, if appropriate, and shall make requests for payment under the terms of the grants and loans.
6. The County shall disburse the balance (\$ 104,000) of the Harrison County funds directly awarded to the Village for completion of the Project.
7. All financial records on the Project will be maintained and payments made by OMEGA except where required by funding agencies to be made and kept by the Village or County. Project payments shall be made from monies received by the County.
8. The Village and County may apply for further funding to complete the Project. Any additional funding received by the Village or County for this Project shall be administered under the terms of this agreement.
9. All financial records shall be available for audit and inspection at any time following proper notification of need. At the conclusion of the Project, following acceptance of the Project by the Village and County, a final audit report shall be available for public inspection.
10. The Thrasher Group shall design the Project, shall be responsible for providing design, bidding, negotiations, and Professional engineering Construction Contract Administration services for these projects, and shall be responsible for any other aspect of the Project related to engineering services which may arise under the above funding.
11. All other contracts for professional services for the Project shall remain in full force and effect as may be required by the circumstance of design, the requirements of the funding agencies or as otherwise reasonably directed by OMEGA.
12. This Agreement shall be in effect from June 8, 2021 to completion of the project, not to exceed 12- months from the date of this agreement. Subject of annual renewal for any additional period of time needed to complete all phases of the construction of the Project,

each of which annual renewal period shall be limited to one fiscal year, provided that, to addition to the right of nonrenewal either party hereto shall have the right to terminate this Agreement on any twelfth month anniversary of the date of this Agreement by giving to the other party 30 days' written notice of such intention. If either party terminates this Agreement, all complete and incomplete work under the Agreement will become the property of the Village, and disposition or completion will become the responsibility of the Village.

13. The provisions of this Agreement are in addition to and not in derogation of any power and authority vested in these public bodies under and constitutional, statutory or other provisions which may now or hereafter be in effect.

This Agreement shall become effective upon approval hereof by the Board of Commissioners of Harrison County, Ohio and the Mayor of the Village of Scio, Ohio.

IN WITNESS WHEREOF. The public agencies herein before named as parties to this Agreement properly adopted by the governing bodies thereof, approve this Agreement and direct their Commission President or Mayor, respectively, to execute this Agreement on behalf and cause it to be filed and recorded in such manner as provided by law.

President of the Harrison County Board of Commissioners:

Printed Name and title

Signature

Date

Mayor of the Village of Scio

Michelle R. Carpenter

Printed Name and Title

Michelle R. Carpenter

Signature

June 8, 2021

Date

Approved As To Form
Lauren Knight
Harrison County Prosecuting Attorney

Schloss MEDIA

144 SOUTH MAIN ST., CADIZ, OHIO 43907

PHONE: 740.942.2118 FAX 740.942.4667

Village of Scio (L)
PO Box 307
Scio, OH 43988

Federal ID #: 34-1903363

Invoice #: 00030253

Date: 5/31/21

Order #:

Invoice and Affidavit of Publication

Public Notice: Notice Of Public Hearing #2
Published: Harrison News-Herald 5/29/2021

\$149.63

PUBLIC NOTICE NOTICE OF PUBLIC HEARING #2

(Residential Public Infrastructure Grant - RPIG)

The Village of Scio intends to apply to the Ohio Development Services Agency for funding under the Community Development Block Grant (CDBG) Small Cities Program, a federally funded program administered by the State. The Village of Scio may be eligible for approximately \$750,000 (50% of project costs) of Fiscal Year 2021-2022 CDBG Residential Public Infrastructure Grant (RPIG), provided the Village meets applicable program requirements. On May 18, 2021, the Village conducted its first public hearing to inform citizens about the CDBG program, how it may be used, what activities are eligible, and other important program requirements.

Based on both citizen input and local officials' assessment of the Village's needs, the Village is proposing to undertake the following CDBG-RPIG activities for Fiscal Year 2021-2022, on Grandview, Maple, Brown, and Walnut Street in the Village of Scio.

Activity Description	Estimated Cost
1. Waterline Replacement	\$1,087,823.00
2. Grant Administration	\$30,000.00
Estimated Total Cost	\$1,117,823.00

Source of Funds	Estimated Funding
1. CDBG Residential Public Infrastructure Grant	\$558,912.00
2. Ohio Public Works Commission	\$299,800.00
3. Local Funds*/Ohio EPA (Grant and Loan)	\$259,111.00
Estimated Total Funding	\$1,117,823.00

*Village has applied to ARC and grant announcement has not yet been made. A second public hearing will be held Tuesday, June 15, 2021 at 4:00 pm at the Village Hall at 210 East Main Street, Scio, Ohio 43988 to give citizens an adequate opportunity to review and comment on the Village's proposed CDBG - Residential Public Infrastructure Grant application, including the proposed activities summarized above, before the Village submits its application to the Ohio Development Services Agency.

Citizens are encouraged to attend this meeting on June 15, 2021 to express their views and comments to the Village's proposed CDBG RPIG application.

ATTEST: Mayor Michelle Carpenter
Village of Scio

Original Date of Publication: May 29, 2021

THE STATE OF OHIO HARRISON COUNTY, S.S.

I, David G. Schloss, verify by oath that the notice hereunto

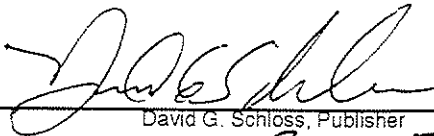
published in the Harrison News-Herald, a newspaper published of

general circulation in said county and meeting the requirements

Section 7.12 Revised Code for 1 weeks

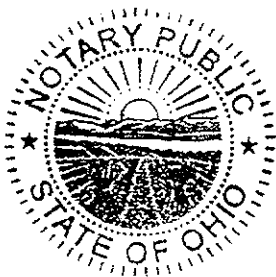
commencing on the 29 day of May, 2021

and that I am the Publisher and Legal Notices Clerk of said newspaper.


David G. Schloss, Publisher

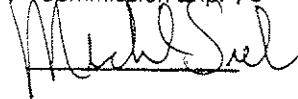
Subscribed to and sworn before me this 3 day of June

2021.



MICHAEL SIEBER
Notary Public,
State of Ohio

Commission Exp. 10-19-2022



Remittance from:

Village of Scio (L)
PO Box 307
Scio, OH 43988

Please return this st

To insure proper cred
Invoice Number on y
0003

Printer's Fee:

Please Remit & Make Payal

**STATE OF OHIO
DEPARTMENT OF TRANSPORTATION
NOTICE OF SALE OF REAL ESTATE**

Pursuant to Chapter 5501.34 of the Ohio Revised Code, I will offer by public auction the ODOT Scio Outpost facility located in Harrison County on Thursday, June 10, 2021 at 11:00 a.m., at said Scio Outpost located at 101 ODOT Street, Scio, Ohio. Doors will open at 9:30 a.m.

Parcels to be offered for sale:

1-EL, Harrison County, 0.401 acres, appraised @ \$55,620. Security Deposit of \$5,526.00 Required. Auditor's Parcel Numbers 21-0000633.000, 21-0000642.000 and 21-0000645.000. Improvements include 5000 SF Garage, Diesel Fuel Tank Pumping Station and Salt Shed.

For additional Auction information, please contact:
Ohio Department of Transportation, District 11
2201 Reiser Ave., SE
New Philadelphia, OH 44663
Stephen M. Lucas, Real Estate Administrator (330) 308-7846
Lena N. Mason, Realty Specialist (330) 308-6929

ADDITIONAL TERMS OF SALE: Security deposit must be made in the form of a cashier's check or money order at the time of successful bid. Make remittance payable to: "Treasurer, State of Ohio". The security deposit will be applied against the full purchase price of the property. The balance of the purchase price is due and payable on delivery of the Governor's Deed. It is anticipated the Governor's Deed will be available for delivery to the Grantee within 70 to 80 days from the date of the sale or as soon thereafter as possible.

Under no circumstance may the individual, firm, or corporation who has been declared the successful bidder advertise the property for sale to a third party until the Governor's Deed has been delivered to the Grantee. Violation of this requirement may, at the option of the Grantor, result in the forfeiture of the deposit money and cancellation of the sale.

The Contract of Purchase executed by the Grantee(s) and agents of the Grantor (State of Ohio) on the date of sale, is not binding upon the Grantor until said Contract of Purchase has been approved by an official of the Ohio Department of Transportation, in Columbus, Ohio.

The Ohio Department of Transportation reserves the right to reject any and all bids on any tract listed for sale. A Non-Collusion Affidavit, Form RE 73-02, must be properly executed by the successful bidder for a bid to be considered valid.

ODOT property is offered for sale in **"as is" condition**. It shall be the responsibility of each bidder to inspect and examine the size and condition of each parcel. The descriptions listed are to be used for identification purposes only and are not to be construed as a warranty of any kind.

All state and local health guidelines will be followed.

**Jack Marchbanks, Ph.D., DIRECTOR
OHIO DEPARTMENT OF TRANSPORTATION**

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)

The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street

Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024

Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.

Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment. Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)
The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - in need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)
(*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic

Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.